

**Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 Q3 (1/01/26 - 3/31/26)**

<b>FY</b>	<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>SUPPLIER NAME</b>	<b>Q3 SPEND</b>	<b>Q3 POS</b>	<b>CHIEF NAME</b>
2026	25-11-07	Nursing Services	ASTROCARE VISITING HEALTH	\$ 896,070.62	16	Chief Academic Officer
2026	22-09-07	Title I, Private Nonprofit Schools and Neglected Facilities	CATAPULT LEARNING WEST, LLC	\$ 861,007.70	18	Chief Academic Officer
2026	25-08-14-04	Harris County Department of Education (HCDE)	HARRIS COUNTY DEPT OF EDUCATION	\$ 793,230.00	5	Chief of Organizational Effectiveness
2026	24-03-04-09	Educational Supplies, Equipment and Related Items	SCHOOL SPECIALTY, LLC	\$ 759,038.38	185	Chief Finance and Operations Officer
2026	23-08-12	Telehealth Services for Students	HAZEL HEALTH, INC	\$ 749,799.96	1	Chief Academic Officer
2026	24-11-12-01	Comprehensive HVAC Services, Equipment, and Supplies	CARRIER CORPORATION	\$ 734,802.66	18	Chief of Facilities, Maintenance & Operations
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	THE STEPPING STONES GROUP	\$ 666,727.63	13	Chief Academic Officer
2026	25-03-13-23	Comprehensive Heating, Ventilation, and Air Conditioning (HVAC) Services, Equipment, and Supplies	TYCO TECHNOLOGY GMBH	\$ 607,386.24	5	Chief of Facilities, Maintenance & Operations
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	NEW DIRECTION SOLUTIONS, LLC.	\$ 597,052.48	12	Chief Academic Officer
2026	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	CARRIER RENTAL SYSTEMS	\$ 572,657.63	79	Chief of Facilities, Maintenance & Operations
2026	21-06-04	Leadership, Teacher, and Staff Development	RICE UNIVERSITY SCHOOL MATH PROJECT	\$ 564,516.00	1	Chief Academic Officer
2026	24-02-05	IT Contractors	ISPHERE INNOVATION PARTNERS LLC	\$ 506,179.12	21	Chief Technology Officer
2026	26-12-17-01	Bus Wash Systems Maintenance and Repairs	N/S CORPORATION	\$ 502,896.21	4	Chief of Organizational Effectiveness
2026	25-08-07-01	Classroom and Teaching Aids, Supplies, and Equipment	BROOKS DUPLICATOR COMPANY, INC.	\$ 491,532.27	183	Chief Academic Officer
2026	21-10-14	Security Camera Systems Service, Maintenance, Repairs, and Installation	NETSYNC NETWORK SOLUTIONS, INC	\$ 476,519.50	9	Chief of Facilities, Maintenance & Operations
2026	25-03-13-23	Comprehensive Heating, Ventilation, and Air Conditioning (HVAC) Services, Equipment, and Supplies	JOHNSON CONTROLS (SERVICE ONLY)	\$ 475,438.04	18	Chief of Facilities, Maintenance & Operations
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	AMN ALLIED SERVICES, LLC	\$ 448,473.50	8	Chief Academic Officer
2026	25-03-15-42	Toner and Ink Cartridges	ENHANCED LASER PRODUCTS	\$ 438,959.44	176	Chief Technology Officer
2026	24-02-08	Workers' Compensation Third Party Administrator, Support Services, and 504 Networks	CANNON COCHRAN MANAGEMENT	\$ 418,535.07	2	Chief Finance and Operations Officer
2026	24-11-12-01	Comprehensive HVAC Services, Equipment, and Supplies	TEXAS AIR SYSTEMS LLC	\$ 413,146.56	12	Chief of Facilities, Maintenance & Operations
2026	24-09-02-23	Network Cabling Services (Non-E-Rate)	MCA COMMUNICATIONS, INC	\$ 411,766.34	35	Chief Technology Officer
2026	24-10-11	Database Tracking System for Student Non-Instructional Needs	PROUNITAS, INC	\$ 407,986.00	1	Chief Academic Officer
2026	25-10-04-09	Alternative Student Transportation	ALTERNATIVE LOGISTICS TECHNOLOGIES	\$ 400,116.30	4	Chief of Organizational Effectiveness
2026	23-06-04-04	Apple Products and Services	APPLE COMPUTER, INC.	\$ 390,461.00	51	Chief Technology Officer
2026	24-07-03-23	Recovery Replication Failover	CLOUD UNITY, LLC	\$ 381,180.12	1	Chief Technology Officer
2026	24-01-03	Districtwide Copier, Duplicator, and Printer Leases	RICOH USA, INC.	\$ 352,196.62	6	Chief Technology Officer
2026	24-01-12-23	Consulting & Other Related Services	MGT IMPACT SOLUTIONS LLC	\$ 350,000.00	1	Chief of Organizational Effectiveness
2026	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$ 347,509.53	3	Chief Human Resources Officer
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	LAKESHORE PARENT, LLC (PUNCH-OUT ON	\$ 341,672.41	242	Chief Academic Officer
2026	23-05-04	Board Certified Behavior Analyst (BCBA) and Behavior Therapist Services	NEW DIRECTION SOLUTIONS, LLC.	\$ 326,953.26	9	Chief Academic Officer
2026	26-08-04-48	Appraisal and Incentive Management (AIM) Platform	BATTELLE FOR KIDS	\$ 312,000.00	4	Chief Technology Officer
2026	25-03-01	Enrollment Consulting and Professional Services	GROUNDWORK DFW	\$ 299,970.00	1	Chief Academic Officer
2026	21-11-03	Elevators and Wheelchair Lifts Maintenance, Inspection, and Repairs	ELEVATOR TRANSPORTATION SERVICE	\$ 292,705.27	20	Chief of Facilities, Maintenance & Operations
2026	25-01-10-01	Athletic Supplies, Equipment, and Related Services	ASB SPORTS ACQUISITION INC	\$ 291,326.01	40	Chief of Facilities, Maintenance & Operations
2026	24-08-09-04	JOC Construction	JR THOMAS GROUP	\$ 286,954.07	1	Chief of Facilities, Maintenance & Operations
2026	25-09-06-01	Building Materials, Supplies, Equipment, and Services	GRAINGER	\$ 286,522.44	28	Chief of Facilities, Maintenance & Operations
2026	26-08-07	Teacher Pipeline Recruitment Services	TEACH FOR AMERICA, INC.	\$ 285,000.00	25	Chief of Schools
2026	23-12-05	Global Positioning System (GPS) Tracking Solution	SAMSARA INC.	\$ 259,170.00	2	Chief of Facilities, Maintenance & Operations
2026	25-11-07	Nursing Services	AMERGIS HEALTHCARE STAFFING, INC	\$ 258,973.65	5	Chief Academic Officer
2026	23-01-04	Storm Water Quality Management and Permit Services	TERRACON CONSULTANTS, INC.	\$ 257,765.43	21	Chief of Facilities, Maintenance & Operations
2026	25-01-05-54	Office Supplies and Related Items	STAPLES CONTRACT & COMMERCIAL, LLC.	\$ 255,281.45	177	Chief Finance and Operations Officer
2026	23-01-06-22	Application Portfolio Management Software Products and Services	SHI GOVERNMENT SOLUTIONS	\$ 254,318.04	9	Chief Technology Officer
2026	25-09-09-48	HISD Pilot: Master Scheduling Software	TIMELY SCHOOLS LLC	\$ 252,000.00	1	Chief Academic Officer
<b>Total</b>				<b>\$ 19,275,796.95</b>	<b>1473</b>	