

HISD/HEAD START COLLABORATIVES PROJECTIONS 2026-2027**AVANCE-HOUSTON, INC., HEAD START**

Kristie Mireles		713-812-0033 x1055	
School	HISD Teachers	Head Start Teachers	Total Students
Janowski ES	3	3	60

BAKER RIPLEY INC./AGENCY HEAD START

Adrian Yam		713-273-3199	
School	HISD Teachers	Head Start Teachers	Total Students
Anderson ES	4	4	80
Benavidez ES	3	3	60
Bonham ES	5	5	100
Braeburn ES	4	4	80
Halpin ECC	5	5	100
Mistral ECC	5	5	100
MLK ECC	6	6	120
Neff ECC	6	6	120
Rodriguez ES	4	4	80
Shearn ES	4	4	80

GULF COAST COMMUNITY SERVICES ASSOCIATION

Tiamoiya Lee		713-393-4728	
School	HISD Teachers	Head Start Teachers	Total Students
Bastian ES	4	4	80
Codwell ES	4	4	80
DeAnda ES	4	4	80
Kelso ES	3	3	60
Patterson ES	7	7	140
Peck ES	3	3	60
Reynolds ES	3	3	60
Rucker ES	4	4	80
Thompson ES	4	4	80
Woodson ES	4	4	80

HARRIS COUNTY DEPARTMENT OF EDUCATION/PROJECT HEAD START

Venetia Peacock		713-672-9343	
School	HISD Teachers	Head Start Teachers	Total Students
Dogan ES	4	4	80
Fonwood ECC	5	5	100

**HISD/HEAD START
COLLABORATIVES
2026-2027 In-Kind Budget**

Contractual – AVANCE Houston Chapter, Inc.

Head Start Personnel (Teachers/Teacher Aides)

Materials, Copying, and Supplies

Indirect Costs

Total

\$414,761

Contractual – Gulf Coast Community Services Association

Head Start Personnel (Teachers/Teacher Aides)

Materials, Copying, and Supplies

Indirect Costs

Total

\$4,517,336.84

Contractual – Harris County Department of Education

Head Start Personnel (Teachers/Teacher Aides)

Materials, Copying, and Supplies

Indirect Costs

Total

\$1,243,191.00

Contractual – Baker Ripley

Head Start Personnel (Teachers/Teacher Aides)

Materials, Copying, and Supplies

Indirect Costs

Total

\$3,371,288.00

GRAND TOTAL

\$9,546,576.84