

Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 Q3 (1/1/2025 - 3/31/2025)						
FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER	Q3 SPEND	Q3 POs	CHIEF
2025	00-00-18	Facilities, Maintenance & Operations	OHMS ELECTRICAL SERVICES	\$ 971,199.45	6	Chief of Facilities, Maintenance & Operations Officer
2025	95-35-50-99	The Monarch School, Inc.	THE MONARCH SCHOOL, INC.	\$ 970,627.00	1	Chief of Organizational Effectiveness
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	GARY D. STROMBERG & ASSOCIATES, LLC	\$ 960,237.50	2	Chief Academic Officer
2025	23-01-06-01	Technology Solutions and Related Services	RAPTOR TECHNOLOGIES, LLC	\$ 940,751.02	11	Chief Information Officer
2025	00-00-18	Facilities, Maintenance & Operations	YELLOWSTONE LANDSCAPE	\$ 933,955.00	58	Chief of Facilities, Maintenance & Operations Officer
2025	21-06-11	Fresh Juice Direct Delivery	LABATT	\$ 932,557.49	6,288	Chief Financial Officer
2025	21-04-02	Districtwide Time and Attendance System	DATA MANAGEMENT INC	\$ 922,408.47	1	Chief Financial Officer
2025	23-10-13-04	Amazon Business Services	AMAZON.COM SALES, INC	\$ 909,575.43	1,288	Chief Financial Officer
2025	24-08-09-04	JOC Construction	E CONTRACTORS USA, LLC	\$ 895,099.50	22	Chief of Facilities, Maintenance & Operations Officer
2025	23-08-14-23	Website and Content Management System and Related Services	ACTIVE INTERNET TECHONOLOGIES, INC	\$ 811,434.00	2	Chief Information Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	FOLLETT CONTENT SOLUTIONS, LLC	\$ 799,061.43	8	Chief Academic Officer
2025	21-06-04	Leadership, Teacher, and Staff Development	GREAT MINDS PBC	\$ 795,600.00	2	Chief Academic Officer
2025	22-07-15-04	Technology Hardware, Software, and Related Services	NETSYNC NETWORK SOLUTIONS, INC	\$ 783,761.04	59	Chief Information Officer
2025	25-09-04	Group Travel Services	AMERICAN COUNCIL FOR INTERNATIONAL	\$ 783,640.02	1	Chief of Schools
2025	22-09-07	Title I, Private Nonprofit Schools and Neglected Facilities	CATAPULT LEARNING WEST, LLC	\$ 720,911.47	16	Chief Financial Officer
2025	24-10-01	Safety and Security	JET SECURITY, LLC	\$ 709,200.00	8	Chief of Police
2025	23-10-03-03	Enterprise Resource Planning (ERP) Software and Related Products and Services	CARAHSOFT TECHNOLOGY CORPORATION	\$ 702,494.91	2	Chief Information Officer
2025	21-04-10	Body Worn Cameras and Law Enforcement Software	AXON ENTERPRISE, INC.	\$ 682,848.80	3	Chief Academic Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	AMN ALLIED SERVICES, LLC	\$ 675,350.71	13	Chief Academic Officer
2025	24-03-05-01	Plumbing Services	AMS OF HOUSTON LLC	\$ 623,436.20	85	Chief Financial Officer
2025	22-07-09-04	Toner and Ink Cartridges	ENHANCED LASER PRODUCTS	\$ 601,805.36	252	Chief Information Officer
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	CARRIER RENTAL SYSTEMS	\$ 595,652.96	100	Chief of Facilities, Maintenance & Operations Officer
2025	22-10-02	Bakery Products and Related Items	LABATT	\$ 592,788.27	7,805	Chief Financial Officer
2025	23-10-06	School Buses and Related Products & Services	THOMAS BUS GULF COAST GP, INC	\$ 578,750.00	1	Chief of Organizational Effectiveness
2025	23-04-04	Fencing Services Districtwide	QUADRA MIND ENTERPRISE, INC.	\$ 569,769.88	2	Chief of Facilities, Maintenance & Operations Officer
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	DAIKIN APPLIED AMERICAS, INC.	\$ 561,435.75	48	Chief of Facilities, Maintenance & Operations Officer
2025	24-03-05-01	Plumbing Services	THE BRANDT COMPANIES, LLC	\$ 554,664.33	20	Chief Financial Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	HARRIS COUNTY DEPT OF EDUCATION	\$ 547,400.00	1	Chief Academic Officer
2025	24-01-12-23	Consulting & Other Related Services	MGT IMPACT SOLUTIONS LLC	\$ 545,000.00	2	Chief Financial Officer
2025	24-03-04-09	Educational Supplies, Equipment and Related Items	SCHOOL SPECIALTY, LLC	\$ 510,607.78	236	Chief Financial Officer
2025	23-06-17	Janitorial Supplies, Toilet Paper, Paper Towels, and Trash Can Liners	BUCKEYE CLEANING CENTER-HOUSTON	\$ 489,457.52	15	Chief of Facilities, Maintenance & Operations Officer
2025	24-10-03	Fire Alarm Monitoring, Testing, Installation, and Repairs	IRIS GROUP HOLDINGS INC	\$ 480,005.96	91	Chief Financial Officer
2025	23-03-13-50	International Baccalaureate North America	INTERNATIONAL BACCALAUREATE	\$ 470,050.16	27	Chief Academic Officer
2025	22-09-12	Nursing Services	ASTROCARE VISITING HEALTH	\$ 462,656.20	6	Chief Academic Officer
2025	24-08-02-54	Office Supplies and Related Items	STAPLES CONTRACT & COMMERCIAL, LLC.	\$ 453,026.65	217	Chief Financial Officer
2025	23-01-06-22	Application Portfolio Management Software Products and Services	SHI GOVERNMENT SOLUTIONS	\$ 428,613.14	15	Chief Information Officer
2025	24-09-06	Various Paper	ODP BUSINESS SOLUTIONS, LLC	\$ 410,562.00	2	Chief Financial Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	PINWHEEL THERAPY, LLC	\$ 409,911.00	5	Chief Academic Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	NEW DIRECTION SOLUTIONS, LLC.	\$ 403,483.91	6	Chief Academic Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	LAKEHORE PARENT, LLC (PUNCH-OUT ON	\$ 401,739.00	316	Chief Academic Officer
2025	24-02-08	Workers' Compensation Third Party Administrator, Support Services, and 504 Networks	CANNON COCHRAN MANAGEMENT	\$ 399,375.84	2	Chief Financial Officer
2025	22-03-06	Choice Lottery and Online Application System	ACUMEN SOLUTIONS, INC	\$ 395,329.27	11	Chief Academic Officer
2025	21-10-05-09	Heating, Ventilation, and Air Conditioning (HVAC) Services, Repairs, Preventive Maintenance, and Window and Portable Air Conditioning (AC) Units & Parts	JOHNSON CONTROLS (SERVICE ONLY)	\$ 378,095.53	4	Chief of Facilities, Maintenance & Operations Officer
2025	24-09-06	Various Paper	LIBERTY PAPER	\$ 374,304.00	1	Chief Financial Officer
2025	00-00-18	Facilities, Maintenance & Operations	JOHNSON CONTROLS (SERVICE ONLY)	\$ 372,225.70	9	Chief of Facilities, Maintenance & Operations Officer

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2025	23-04-04	Fencing Services Districtwide	POST OAK CONSTRUCTION LLC	\$ 370,700.00	2	Chief of Facilities, Maintenance & Operations Officer
2025	23-10-11	Research and Evaluations for Contracted Expertise	POSSIP, INC	\$ 362,240.00	1	Chief Academic Officer
2025	21-06-03	Student Services, Enrichment Tutorials, Mentoring Services, and Alcohol and Drug Counseling	A YANCY LIFE TRANSITION CENTER	\$ 360,900.00	4	Chief Academic Officer
2025	00-00-18	Facilities, Maintenance & Operations	ARIES BUILDING SYSTEMS LLC	\$ 358,053.00	1	Chief of Facilities, Maintenance & Operations Officer
2025	21-07-01	Furniture Districtwide	TODAY'S BUSINESS SOLUTIONS	\$ 350,037.87	49	Chief of Facilities, Maintenance & Operations Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	THE STEPPING STONES GROUP	\$ 347,201.81	7	Chief Academic Officer
2025	23-06-17	Janitorial Supplies, Toilet Paper, Paper Towels, and Trash Can Liners	POLLOCK INVESTMENTS, INCORPORATED	\$ 344,285.70	7	Chief of Facilities, Maintenance & Operations Officer
2025	24-09-10-55	Transportation Management Software and Related Services	EDUCATION LOGISTICS INC	\$ 342,245.60	1	Chief of Organizational Effectiveness
2025	22-01-15-02	Microsoft Technical Support	MICROSOFT	\$ 303,493.00	1	Chief Information Officer
2025	00-00-18	Facilities, Maintenance & Operations	POST OAK CONSTRUCTION LLC	\$ 298,710.57	21	Chief of Facilities, Maintenance & Operations Officer
2025	21-03-03-03	Security and Intercom Systems Equipment and Services	ALARMAX DISTRIBUTORS INC	\$ 289,796.54	7	Chief of Organizational Effectiveness
2025	00-00-18	Facilities, Maintenance & Operations	AMS OF HOUSTON LLC	\$ 285,867.30	3	Chief of Facilities, Maintenance & Operations Officer
2025	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$ 274,115.00	2	Chief Human Resources Officer
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	HVAC MECHANICAL SERVICES OF	\$ 271,283.56	29	Chief of Facilities, Maintenance & Operations Officer
2025	96-11-00	Financial Systems and Associated Services (SAP)	SAP PUBLIC SERVICES, INC.	\$ 271,064.40	2	Chief Information Officer
2025	23-04-04	Fencing Services Districtwide	HOUSTON KACO	\$ 259,425.00	6	Chief of Facilities, Maintenance & Operations Officer
2025	23-12-05	Global Positioning System (GPS) Tracking Solution	SAMSARA INC.	\$ 259,170.00	2	Chief of Facilities, Maintenance & Operations Officer
2025	23-10-08	Awards, Trophies, and Promotional Items	BUFFALO SPECIALTIES	\$ 254,264.18	124	Chief Financial Officer
Total				\$ 34,113,713.18	17,339	