

Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 Q1 (07/01/25 - 09/30/25)

FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER	Q1 SPEND	Q1 POS	CHIEF
2026	00-00-18	Facilities and Maintenance Operations	YELLOWSTONE LANDSCAPE	\$ 983,691.50	43	Chief Facilities, Maintenance & Operations
2026	24-02-05	IT Contractors	PHOENIX BUSINESS, INC.	\$ 964,861.84	6	Chief Technology Officer
2026	21-11-01	Digital Teaching and Learning Platform	INSTRUCTURE, INC	\$ 957,340.00	1	Chief Academic Officer
2026	23-03-15-23	Audiovisual Equipment, Supplies, and Related Goods and Services	DATA PROJECTIONS, INC.	\$ 932,385.22	55	Chief Technology Officer
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	ZEARN	\$ 928,897.20	3	Chief Academic Officer
2026	31-58-80-99	Services Contract - Providence Treatment Center/Life Skills	SPECTRUM SUPPORT SERVICES LLC	\$ 923,000.00	2	N/A - Not Project Related
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	CARNEGIE LEARNING, INC.	\$ 914,224.74	3	Chief Academic Officer
2026	23-04-04	Fencing Services Districtwide	WESTCO VENTURES LLC	\$ 888,072.50	18	Chief Facilities, Maintenance & Operations
2026	00-00-18	Facilities and Maintenance Operations	OHMS ELECTRICAL SERVICES	\$ 873,359.02	6	Chief Facilities, Maintenance & Operations
2026	24-06-09-01	Specialized Photo Equipment, Supplies, and Services	HALBROOK AND MILLER, INC	\$ 821,785.00	10	Chief Academic Officer
2026	24-09-06	Various Paper	ODP BUSINESS SOLUTIONS, LLC	\$ 770,064.04	6	Chief Finance and Operations Officer
2026	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	CARRIER RENTAL SYSTEMS	\$ 765,395.68	151	Chief Facilities, Maintenance & Operations
2026	25-02-01-23	Software Accessories and Supplies	JOURNEYED.COM	\$ 760,528.58	54	Chief Technology Officer
2026	24-08-03	Nutrition Services Commercial Kitchen and Equipment Repairs	BRANDT CONSTRUCTORS & FACILITY SERV	\$ 756,995.44	29	Chief Facilities, Maintenance & Operations
2026	23-04-04	Fencing Services Districtwide	POST OAK CONSTRUCTION LLC	\$ 752,971.75	7	Chief Facilities, Maintenance & Operations
2026	23-08-12	Telehealth Services for Students	HAZEL HEALTH, INC	\$ 749,800.04	1	Chief Academic Officer
2026	15-10-14	E-Rate Wide Area Network	PS LIGHTWAVE, LLC	\$ 746,013.04	9	Chief Technology Officer
2026	23-02-16-04	Nutrition Services Branding & Design Concepts	THE EDU-SOURCE CORPORATION	\$ 730,853.74	3	Chief Facilities, Maintenance & Operations
2026	22-09-07	Title I, Private Nonprofit Schools and Neglected Facilities	CATAPULT LEARNING WEST, LLC	\$ 715,098.76	8	Chief Finance and Operations Officer
2026	24-01-05	Special Education Services: Individualized Education Program (IEP) and Special Education Management Tools	FRONTLINE TECHNOLOGIES GROUP, LLC	\$ 707,322.00	3	Chief Academic Officer
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	PUBLIC CONSULTING GROUP	\$ 696,180.51	2	Chief Academic Officer
2026	23-10-06	School Buses and Related Products & Services	THOMAS BUS GULF COAST GP, INC	\$ 672,750.00	1	Chief of Organizational Effectiveness
2026	25-04-07-01	Athletic Field Lighting Products and Installation Services	TECHLINE SPORTS LIGHTING LLC	\$ 659,242.51	1	Chief Facilities, Maintenance & Operations
2026	25-03-02-23	Web Content and/or Mass Notification System	PARENTSQUARE INC	\$ 652,500.00	1	Chief Technology Officer
2026	23-05-03	Norm Referenced - Tests	RIVERSIDE ASSESSMENTS, LLC	\$ 529,782.45	2	Chief Academic Officer
2026	25-10-07-28	Cloud Solutions and Services	CARAHSOFT TECHNOLOGY CORPORATION	\$ 514,681.54	3	Chief Technology Officer
2026	23-06-17	Janitorial Supplies, Toilet Paper, Paper Towels, and Trash Can Liners	BUCKEYE CLEANING CENTER-HOUSTON	\$ 511,719.96	8	Chief Facilities, Maintenance & Operations
2026	23-11-08	Internal Audit Management Services	RSM US LLP	\$ 500,000.00	1	Chief Finance and Operations Officer
2026	23-08-14-23	Website and Content Management System and Related Services	ACTIVE INTERNET TECHNOLOGIES, INC	\$ 490,420.00	2	Chief Technology Officer
2026	00-00-18	Facilities and Maintenance Operations	JR THOMAS GROUP	\$ 464,113.58	2	Chief Facilities, Maintenance & Operations
2026	25-03-07-53	Transportation Consulting & Related Services	4MATIV TECHNOLOGIES INC	\$ 459,600.00	3	Chief of Organizational Effectiveness

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2026	21-06-05	College and Career Readiness Materials and Services	SCHOOLINKS, INC	\$ 457,587.21	2	Chief Academic Officer
2026	21-06-05	College and Career Readiness Materials and Services	NCS PEARSON, INC	\$ 453,244.78	50	Chief Academic Officer
2026	25-01-05-54	Office Supplies and Related Items	STAPLES CONTRACT & COMMERCIAL, LLC.	\$ 451,902.69	212	Chief Finance and Operations Officer
2026	21-07-01	Furniture Districtwide	SMARKETING BUSINESS SYSTEMS INC.	\$ 451,526.83	24	Chief Finance and Operations Officer
2026	24-10-01	Safety and Security	JET SECURITY, LLC	\$ 441,600.00	4	Chief of Police
2026	00-00-18	Facilities and Maintenance Operations	WESTCO VENTURES LLC	\$ 435,743.79	1	Chief Facilities, Maintenance & Operations
2026	24-08-09-04	JOC Construction (JOC IDIQ)	JR THOMAS GROUP	\$ 435,613.88	4	Chief Facilities, Maintenance & Operations
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	NCS PEARSON, INC	\$ 433,645.52	3	Chief Academic Officer
2026	24-08-09-04	JOC Construction (JOC IDIQ)	WESTCO VENTURES LLC	\$ 427,432.91	3	Chief Facilities, Maintenance & Operations
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	IXL LEARNING INC	\$ 427,225.00	35	Chief Academic Officer
2026	24-08-15	Family and Community Empowerment Services	ST. JAMES EVANGELICAL LUTHERAN CHUR	\$ 422,916.00	5	Chief of Staff
2026	25-08-07-01	Classroom and Teaching Aids, Supplies, and Equipment	BROOKS DUPLICATOR COMPANY, INC.	\$ 422,774.78	201	Chief Academic Officer
2026	21-06-03	Student Services, Enrichment Tutorials, Mentoring Services, and Alcohol and Drug Counseling	KICK DRUG OUT OF AMERICA FOUNDATION	\$ 413,400.00	8	Chief Academic Officer
2026	25-09-04	Group Travel Services	EF EXPLORE AMERICA, INC	\$ 413,145.00	1	Chief of Leadership and Professional Development
2026	24-02-08	Workers' Compensation Third Party Administrator, Support Services, and 504 Networks	CANNON COCHRAN MANAGEMENT	\$ 403,255.84	2	Chief Finance and Operations Officer
2026	24-05-08	Solid Waste Disposal, Sustainability, and Organic Waste Landfill Diversion	WASTE MANAGEMENT OF TEXAS , INC	\$ 400,022.19	32	Chief Facilities, Maintenance & Operations
2026	24-09-02-23	Network Cabling Services (Non-E-Rate)	MCA COMMUNICATIONS, INC	\$ 391,846.38	39	Chief Technology Officer
2026	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$ 386,928.78	3	Chief Finance and Operations Officer
2026	24-04-04	Janitorial Floor Chemicals and Cleaning Supplies	BUCKEYE CLEANING CENTER-HOUSTON	\$ 383,468.29	27	Chief Facilities, Maintenance & Operations
2026	24-03-05-01	Plumbing Services	THE BRANDT COMPANIES, LLC	\$ 381,272.71	12	Chief Facilities, Maintenance & Operations
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	LAKESHORE PARENT, LLC (PUNCH-OUT ON	\$ 376,498.77	325	Chief Academic Officer
2026	20-03-07-35	School Nursing and Electronic Health Records Software	FRONTLINE TECHNOLOGIES GROUP, LLC	\$ 376,400.61	1	Chief Technology Officer
2026	24-01-14-03	VoLTE Telecommunications Upgrade	MANHATTAN TELECOM CORP LLC	\$ 365,372.00	1	Chief Technology Officer
2026	24-08-09-04	JOC Construction (JOC IDIQ)	BASELINE PAVING & CONSTRUCTION	\$ 358,411.48	4	Chief Facilities, Maintenance & Operations
2026	25-07-02	Communications Support and Services	BRANDERA, INC	\$ 350,000.00	1	Chief of Public Affairs & Communications
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	ENOME, INC.	\$ 346,200.00	1	Chief Academic Officer
2026	63-89-00-99	Services Contract - Houston Community College	HOUSTON COMMUNITY COLLEGE SYSTEMS	\$ 340,605.60	1	Chief Academic Officer
2026	23-04-04	Fencing Services Districtwide	THE FIERRO GROUP LTD CO	\$ 336,865.65	3	Chief Facilities, Maintenance & Operations
2026	22-05-08	Maintenance, Supplies, and Services for Printing Services	ABSOLUTE COLOR	\$ 329,054.68	25	Chief Technology Officer

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2026	23-06-04-04	Apple Products and Services	APPLE COMPUTER, INC.	\$ 327,358.78	41	Chief Technology Officer
2026	23-08-05	Electrical Parts and Supplies	CONSOLIDATED ELECTRICAL	\$ 326,653.09	41	Chief Facilities, Maintenance & Operations
2026	24-03-04-09	Educational Supplies, Equipment and Related Items	SCHOOL SPECIALTY, LLC	\$ 320,367.71	201	Chief Academic Officer
2026	22-05-04-50	School Nutrition Software	CYBERSOFT TECHNOLOGIES INC	\$ 310,127.79	2	Chief Facilities, Maintenance & Operations
2026	19-06-60-99	Services Contract - Sunrise Center - Sterling HS	BOYS & GIRLS CLUBS OF GREATER	\$ 308,325.24	1	N/A - Not Project Related
2026	23-02-03	Catering / Commercial Grocery and Produce Distributor	SYSCO USA I, INC	\$ 307,188.53	193	Chief Facilities, Maintenance & Operations
2026	24-01-01	MRMS PaaS Hosting Services –	JOSH SMITH	\$ 305,672.73	10	Chief Finance and Operations Officer
2026	19-06-40-99	Services Contract - Sunrise Center - North Forest HS	YOUTH DEVELOPMENT CENTER	\$ 300,000.00	1	N/A - Not Project Related
2026	25-03-15-42	Toner and Ink Cartridges	ENHANCED LASER PRODUCTS	\$ 295,905.93	143	Chief Finance and Operations Officer
2026	19-06-70-99	Real Property Agreement - BakerRipley (Sunrise Center)	BAKERRIPLEY	\$ 288,000.00	1	N/A - Not Project Related
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	PINWHEEL THERAPY, LLC	\$ 280,943.00	4	Chief Academic Officer
2026	22-10-09	Special Education Services – Evaluation Materials, Auditory/Visual Impairments Materials; Occupational/ Physical Therapy Services, Assistive Technology & Specialized Access Items, Devices, Equipment, Software, and Related Goods & Services	HARRIS COUNTY DEPT OF EDUCATION	\$ 254,567.50	3	Chief Academic Officer
2026	25-03-01	Enrollment Consulting and Professional Services	GROUNDWORK DFW	\$ 253,560.00	1	Chief Academic Officer
Total				\$ 38,286,282.31	2116	