

Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 Q2 (10/01/24 - 12/31/24)						
FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER	Q2 SPEND	Q2 POs	CHIEF
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	THE STEPPING STONES GROUP	\$ 939,442.25	10	Chief Academic Officer
2025	22-10-03	Fresh Produce and Related Items	Dairyland Produce, LLC (dba Hardies Fresh Food)	\$ 934,070.91	12,094	Chief Finance and Operations Officer
2025	23-03-15-23	Audiovisual Equipment, Supplies, and Related Goods and Services	DATA PROJECTIONS, INC.	\$ 904,587.83	54	Chief Information Technology Officer
2025	25-08-14-04	Harris County Department of Education	HARRIS COUNTY DEPT OF EDUCATION	\$ 820,696.25	4	Chief of Organizational Effectiveness
2025	00-00-18	Facilities, Maintenance & Operations	WESTCO VENTURES LLC	\$ 802,367.70	75	Chief of Facilities, Maintenance & Operations
2025	00-00-18	Facilities, Maintenance & Operations	POST OAK CONSTRUCTION LLC	\$ 790,988.42	44	Chief of Facilities, Maintenance & Operations
2025	20-50-70-99	Services Contract - River Oaks Academy	RIVER OAKS ACADEMY	\$ 783,475.00	1	Chief of Organizational Effectiveness
2025	21-10-04	Network Systems Hardware and Related Services (E-Rate Eligible)	NETSYNC NETWORK SOLUTIONS, INC	\$ 773,675.96	39	Chief Information Technology Officer
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	DAIKIN APPLIED AMERICAS, INC.	\$ 737,718.10	67	Chief of Facilities, Maintenance & Operations
2025	24-01-01	MRMS PaaS Hosting Services –	JOSH SMITH	\$ 735,881.84	8	Chief Finance and Operations Officer
2025	31-58-80-99	Services Contract - Providence Treatment Center/Life Skills	PROVIDENCE TREATMENT CENTER/LIFE SK	\$ 734,040.00	1	Chief of Organizational Effectiveness
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	IN CLASS TODAY, INC.	\$ 730,803.00	1	Chief Academic Officer
2025	22-10-02	Bakery Products and Related Items	Labatt Food Service	\$ 688,376.24	4,310	Chief Finance and Operations Officer
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	CARRIER RENTAL SYSTEMS	\$ 659,062.36	112	Chief Finance and Operations Officer
2025	24-02-10-05	Marketing and Public Relations Services	OUTREACH STRATEGISTS, LLC	\$ 657,697.20	4	Chief Public Affairs and Communications Officer
2025	12-57-90-99	Services Contract - Bays Achievement Center	BAYES ACHIEVEMENT CENTER, INC.	\$ 643,456.00	2	Chief of Organizational Effectiveness
2025	00-00-18	Facilities, Maintenance & Operations	QUADRA MIND ENTERPRISE, INC.	\$ 638,479.55	13	Chief of Facilities, Maintenance & Operations
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	AMPLIFY EDUCATION INC.	\$ 620,026.45	6	Chief Academic Officer
2025	24-07-03-23	Recovery Replication Failover	CLOUD UNITY, LLC	\$ 612,031.76	3	Chief Information Technology Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	BRAINPOP, LLC	\$ 601,297.33	1	Chief Academic Officer
2025	15-10-14	E-Rate Wide Area Network	PS LIGHTWAVE, LLC	\$ 600,747.24	1	Chief Information Technology Officer
2025	24-09-06	Various Paper	ODP BUSINESS SOLUTIONS, LLC	\$ 583,211.20	4	Chief Finance and Operations Officer
2025	23-06-17	Janitorial Supplies, Toilet Paper, Paper Towels, and Trash Can Liners	BUCKEYE CLEANING CENTER-HOUSTON	\$ 564,934.62	15	Chief of Facilities, Maintenance & Operations
2025	24-08-13	Onsite Clinic Services	NEXT LEVEL MEDICAL LLC	\$ 560,024.04	6	Chief Finance and Operations Officer
2025	21-06-05	College and Career Readiness Materials and Services	EMERGE FELLOWSHIP	\$ 500,000.00	1	Chief Academic Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	LAKESHORE PARENT, LLC (PUNCH-OUT ON	\$ 495,361.08	226	Chief Academic Officer
2025	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$ 450,895.89	3	Chief Finance and Operations Officer
2025	22-07-09-04	Toner and Ink Cartridges	ENHANCED LASER PRODUCTS	\$ 441,299.29	209	Chief Information Technology Officer
2025	22-09-12	Nursing Services	Maxim Healthcare Services Holdings,	\$ 436,933.73	6	Chief Academic Officer
2025	24-08-03	Nutrition Services Commercial Kitchen and Equipment Repairs	BRANDT CONSTRUCTORS & FACILITY SERV	\$ 432,055.29	16	Chief Finance and Operations Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	NCS PEARSON INC	\$ 426,904.40	4	Chief Academic Officer
2025	23-08-03-48	Appraisal and Incentive Management (AIM) Platform	BATTELLE FOR KIDS	\$ 412,320.00	2	Chief Human Resources Officer
2025	22-09-07	Title I, Private Nonprofit Schools and Neglected Facilities	CATAPULT LEARNING WEST, LLC	\$ 404,170.37	10	Chief Finance and Operations Officer
2025	23-10-13-04	Amazon Business Services	AMAZON.COM SALES, INC	\$ 380,727.85	786	Chief Finance and Operations Officer
2025	23-06-04-04	Apple Products and Services	APPLE COMPUTER, INC.	\$ 379,562.95	58	Chief Information Technology Officer
2025	19-03-02	WC TPA, Support Services, and 504 Network	CANNON COCHRAN MANAGEMENT	\$ 379,069.34	2	Chief Finance and Operations Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	IXL LEARNING INC	\$ 367,744.50	36	Chief Academic Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	ENOME, INC.	\$ 346,200.00	1	Chief Academic Officer
2025	23-05-04	Board Certified Behavior Analyst (BCBA) and Behavior Therapist Services	NEW DIRECTION SOLUTIONS, LLC.	\$ 342,322.65	5	Chief Academic Officer
2025	24-01-05	Special Education Services: Individualized Education Program (IEP) and Special Education Management Tools	FRONTLINE TECHNOLOGIES GROUP, LLC	\$ 339,130.91	1	Chief Academic Officer
2025	22-04-04	Fire and Flood Restoration	BLACKMON MOORING OF	\$ 331,319.64	3	Chief Finance and Operations Officer
2025	23-05-03	Norm Referenced - Tests	RIVERSIDE ASSESSMENTS, LLC	\$ 324,128.93	5	Chief Academic Officer
2025	24-03-05-01	Plumbing Services	THE BRANDT COMPANIES, LLC	\$ 307,555.64	17	Chief of Facilities, Maintenance & Operations
2025	22-07-15-04	Technology Hardware, Software, and Related Services	NETSYNC NETWORK SOLUTIONS, INC	\$ 304,343.94	26	Chief Information Technology Officer
2025	00-00-18	Facilities, Maintenance & Operations	TEXAS AIR SYSTEMS LLC	\$ 297,954.00	1	Chief of Facilities, Maintenance & Operations
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	HVAC MECHANICAL SERVICES OF	\$ 297,400.04	42	Chief of Facilities, Maintenance & Operations
2025	24-03-04-09	Educational Supplies, Equipment and Related Items	SCHOOL SPECIALTY, LLC	\$ 296,840.72	170	Chief Finance and Operations Officer
2025	22-10-09	Special Education Services – Evaluation Materials, Auditory/Visual Impairments Materials; Occupational/ Physical Therapy Services, Assistive Technology & Specialized Access Items, Devices, Equipment, Software, and Related Goods & Services	HARRIS COUNTY DEPT OF EDUCATION	\$ 288,998.75	1	Chief Academic Officer
2025	22-09-12	Nursing Services	ASTROCARE VISITING HEALTH	\$ 283,058.59	5	Chief Academic Officer
2025	24-04-08-46	Guidance Services	COMMUNITIES IN SCHOOLS HOUSTON INC.	\$ 282,818.79	12	Chief Academic Officer
2025	21-06-04	Leadership, Teacher, and Staff Development	BAYLOR COLLEGE OF MEDICINE	\$ 279,000.00	2	Chief Academic Officer
2025	24-08-15	Family and Community Empowerment Services	INNOVATIVE CONSULTING, LLC	\$ 271,411.02	1	Chief of Staff
2025	21-07-01	Furniture Districwide	HERTZ FURNITURE SYSTEMS CORP.	\$ 250,774.17	13	Chief of Facilities, Maintenance & Operations
TOTAL				\$ 27,467,393.73	18,539	