

	Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 Q4 (4/1/2025 - 6/30/2025)					
FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER	Q4 SPEND	Q4 POs	CHIEF
2025	23-04-04	Fencing Services Districtwide	POST OAK CONSTRUCTION LLC	\$979,625.00	5	Chief of Facilities, Maintenance & Operations
2025	24-08-09-04	JOC Construction	DURA PIER FACILITIES SERVICES, LTD.	\$966,845.83	7	Chief of Facilities, Maintenance & Operations
2025	22-09-07	Title I, Private Nonprofit Schools & Neglected Facilities	CATAPULT LEARNING WEST, LLC	\$954,478.01	16	Chief Finance and Operations Officer
2025	25-11-13-02	Printing Equipment, Software, Supplies, & Related Services	CANON USA INC	\$947,217.87	5	Chief Information Officer
2025	24-08-13	Onsite Clinic Services	NEXT LEVEL MEDICAL LLC	\$902,426.15	7	Chief Finance and Operations Officer
2025	21-10-05-09	Heating, Ventilation, & Air Conditioning Services, Repairs, Preventive Maintenance, & Window/Portable Air Conditioning Units & Parts	JOHNSON CONTROLS (SERVICE ONLY)	\$878,183.65	7	Chief of Facilities, Maintenance & Operations
2025	00-00-18	Facilities, Maintenance & Operations	AMS OF HOUSTON LLC	\$868,683.52	3	Chief of Facilities, Maintenance & Operations
2025	21-06-11	Fresh Juice Direct Delivery	LABATT	\$859,436.87	4098	Chief Finance and Operations Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, & Digital Resources	PUBLIC CONSULTING GROUP	\$802,515.00	1	Chief Academic Officer
2025	24-08-01-09	Office Supplies & Related Items	ODP BUSINESS SOLUTIONS, LLC	\$801,238.36	242	Chief Finance and Operations Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations & Evaluation Services	THE STEPPING STONES GROUP	\$778,782.05	10	Chief of Organizational Effectiveness
2025	20-08-11	Waste Disposal, Recycling, & Portable Services	REPUBLIC SERVICES	\$757,547.54	24	Chief of Facilities, Maintenance & Operations
2025	23-03-01	End User Computing Devices, Accessories, & Services	NETSYNC NETWORK SOLUTIONS, INC	\$755,798.00	10	Chief Information Officer
2025	24-08-01-09	Office Supplies & Related Items	ODP BUSINESS SOLUTIONS, LLC	\$731,936.76	226	Chief Finance and Operations Officer
2025	21-10-05-09	Heating, Ventilation, & Air Conditioning Services, Repairs, Preventive Maintenance, & Window/Portable Air Conditioning Units & Parts	JOHNSON CONTROLS (SERVICE ONLY)	\$728,887.21	8	Chief of Facilities, Maintenance & Operations
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations & Evaluation Services	NEW DIRECTION SOLUTIONS, LLC.	\$699,462.96	9	Chief of Organizational Effectiveness
2025	24-03-05-01	Plumbing Services	AMS OF HOUSTON LLC	\$689,815.48	41	Chief of Facilities, Maintenance & Operations
2025	22-07-15-04	Technology Hardware, Software, & Related Services	NETSYNC NETWORK SOLUTIONS, INC	\$660,511.43	3	Chief Information Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, & Digital Resources	LEARNING A-Z LLC	\$633,750.00	1	Chief Academic Officer
2025	25-02-01-23	Software Accessories & Supplies	JOURNEYED.COM	\$599,035.27	3	Chief Academic Officer
2025	00-00-18	Facilities, Maintenance & Operations	JOHNSON CONTROLS (SERVICE ONLY)	\$594,144.84	1	Chief of Facilities, Maintenance & Operations
2025	21-06-03	Student Services, Enrichment Tutorials, Mentoring Services, & Alcohol and Drug Counseling	A YANCY LIFE TRANSITION CENTER	\$591,450.00	5	Chief Academic Officer
2025	21-07-01	Furniture Districtwide	LAKESHORE PARENT, LLC	\$544,930.50	2	Chief Finance and Operations Officer
2025	22-10-02	Bakery Products & Related Items	LABATT	\$541,675.69	3954	Chief Finance and Operations Officer
2025	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$533,582.04	4	Chief Finance and Operations Officer
2025	21-06-03	Student Services, Enrichment Tutorials, Mentoring Services, & Alcohol and Drug Counseling	YMCA OF GREATER HOUSTON	\$533,300.20	2	Chief Academic Officer
2025	24-08-01-09	Office Supplies & Related Items	ODP BUSINESS SOLUTIONS, LLC	\$527,886.97	160	Chief Finance and Operations Officer
2025	22-05-08	Maintenance, Supplies, & Services for Printing Services	ABSOLUTE COLOR	\$526,347.17	20	Chief Information Officer
2025	22-10-09	Special Education Services – Evaluation Materials, Auditory/Visual Impairments Materials; Occupational/ Physical Therapy Services, Assistive Technology & Specialized Access Items, Devices, Equipment, Software, & Related Goods & Services	HARRIS COUNTY DEPT OF EDUCATION	\$519,281.25	2	Chief of Organizational Effectiveness
2025	24-08-01-09	Office Supplies & Related Items	ODP BUSINESS SOLUTIONS, LLC	\$519,103.65	241	Chief Finance and Operations Officer
2025	23-04-09	Fuel: Unleaded, Biodiesel, Ultra-Low Sulfur Diesel, & Related Products & Services	SUN COAST RESOURCES, INC.	\$506,828.73	10	Chief of Organizational Effectiveness
2025	21-06-05	College and Career Readiness Materials & Services	EMERGE FELLOWSHIP	\$500,000.00	1	Chief Academic Officer
2025	23-03-01	End User Computing Devices, Accessories, & Services	NETSYNC NETWORK SOLUTIONS, INC	\$491,080.27	90	Chief Information Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, & Digital Resources	ZEARN	\$469,761.60	2	Chief Academic Officer
2025	63-89-00-99	Houston Community College	HOUSTON COMMUNITY COLLEGE SYSTEMS	\$430,871.27	2	Chief Academic Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations & Evaluation Services	AMN ALLIED SERVICES, LLC	\$429,107.69	7	Chief of Organizational Effectiveness
2025	23-03-01	End User Computing Devices, Accessories, & Services	NETSYNC NETWORK SOLUTIONS, INC	\$412,309.67	28	Chief Information Officer
2025	21-10-05-09	Heating, Ventilation, & Air Conditioning Services, Repairs, Preventive Maintenance, & Window/Portable Air Conditioning Units & Parts	DAIKIN APPLIED AMERICAS, INC.	\$411,200.70	3	Chief of Facilities, Maintenance & Operations
2025	24-08-12-01	Vehicle Purchases - Various	SILSBEE FORD, INC.	\$404,159.75	1	Chief of Organizational Effectiveness
2025	21-10-04	Network Systems Hardware & Related Services (E-Rate Eligible)	NETSYNC NETWORK SOLUTIONS, INC	\$377,664.48	24	Chief Information Officer
2025	21-10-05-09	Heating, Ventilation, & Air Conditioning Services, Repairs, Preventive Maintenance, & Window/Portable Air Conditioning Units & Parts	JOHNSON CONTROLS (SERVICE ONLY)	\$371,087.79	4	Chief of Facilities, Maintenance & Operations
2025	24-11-12-01	Comprehensive HVAC Services, Equipment, and Supplies	AMS OF HOUSTON LLC	\$367,527.23	13	Chief of Facilities, Maintenance & Operations
2025	21-10-04	Network Systems Hardware & Related Services (E-Rate Eligible)	NETSYNC NETWORK SOLUTIONS, INC	\$355,562.52	24	Chief Information Officer
2025	24-08-09-04	JOC Construction	BASELINE PAVING & CONSTRUCTION	\$354,589.56	4	Chief of Facilities, Maintenance & Operations
2025	23-06-16	Rental of Heating, Ventilation, & Air Conditioning & Boiler Equipment	CARRIER RENTAL SYSTEMS	\$339,263.05	69	Chief of Facilities, Maintenance & Operations
2025	25-11-07	Nursing Services	ASTROCARE VISITING HEALTH	\$337,159.73	4	Chief of Organizational Effectiveness
2025	25-08-14-04	Harris County Department of Education	HARRIS COUNTY DEPT OF EDUCATION	\$328,307.50	1	Chief Academic Officer
2025	25-08-04	Events - Venues, Catering, Audiovisual & Related Products/Services	SOUTHERN SOUND & LIGHTING	\$327,770.08	3	Chief of Schools
2025	24-03-05-01	Plumbing Services	AMS OF HOUSTON LLC	\$305,095.88	17	Chief of Facilities, Maintenance & Operations
2025	25-11-07	Nursing Services	AMERGIS HEALTHCARE STAFFING, INC	\$303,859.22	5	Chief of Organizational Effectiveness
2025	24-08-09-04	JOC Construction	JR THOMAS GROUP	\$301,288.74	2	Chief of Facilities, Maintenance & Operations
2025	25-12-04-01	TIPWeb Software Licensing & Related Products & Services	FRONTLINE TECHNOLOGIES GROUP, LLC	\$299,186.26	5	Chief Information Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, & Digital Resources	CARNEGIE LEARNING, INC.	\$297,221.31	2	Chief Academic Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, & Digital Resources	LAKESHORE PARENT, LLC (PUNCH-OUT ON	\$282,942.41	7	Chief Academic Officer
2025	24-05-12-05	Communications Network Infrastructure	MOTOROLA SOLUTIONS INC	\$279,902.00	1	Chief of Police
2025	25-08-04	Events-Venues, Catering, Audiovisual & Related Products/Services	SMG	\$273,095.16	2	Chief of Schools
2025	24-08-09-04	JOC Construction	E CONTRACTORS USA, LLC	\$265,074.19	1	Chief of Facilities, Maintenance & Operations
2025	23-04-08	Student Uniforms for Homeless Education	FIESTA MART INC	\$262,240.00	4	Chief of Schools
2025	23-10-13-04	Amazon Business Services	AMAZON.COM SALES, INC	\$260,372.67	207	Chief Finance and Operations Officer
2025	23-06-16	Rental of Heating, Ventilation, & Air Conditioning & Boiler Equipment	DAIKIN APPLIED AMERICAS, INC.	\$256,776.06	24	Chief of Facilities, Maintenance & Operations
Total				\$32,029,184.79	9,684	