

**Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 Q2 (10/01/25 - 12/31/25)**

FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER NAME	Q2 SPEND	Q2 POs	CHIEF
2026	21-06-05	College and Career Readiness Materials and Services	EMERGE FELLOWSHIP	\$ 1,000,000.00	2	Chief Academic Officer
2026	95-35-50-99	Services Contract - The Monarch School, Inc.	THE MONARCH SCHOOL, INC.	\$ 940,668.00	1	Chief Academic Officer
2026	24-05-08	Solid Waste Disposal, Sustainability, and Organic Waste Landfill Diversion	WASTE MANAGEMENT OF TEXAS , INC	\$ 833,275.82	53	Chief of Facilities, Maintenance, & Operations
2026	22-10-10	Instructional Materials, Technology, Professional Development Services for Instructional Technology and Materials, & Teacher and Staff Development	EVERWAY HOLDCO LLC	\$ 817,335.50	1	Chief Academic Officer
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	GATEWAY EDUCATION HOLDINGS, LLC	\$ 770,877.25	2	Chief Academic Officer
2026	25-05-01-04	Student Information System Software, Support, and Related Applications and Services	POWERSCHOOL HOLDINGS, LLC, FKA SEVE	\$ 739,360.00	4	Chief Technology Officer
2026	23-10-13-04	Amazon Business Services	AMAZON.COM SALES, INC	\$ 712,492.46	1,280	Chief Finance and Operations Officer
2026	21-04-10	Body Worn Cameras and Law Enforcement Software	AXON ENTERPRISE, INC.	\$ 656,463.16	2	Chief of Police
2026	23-06-04-04	Apple Products and Services	APPLE COMPUTER, INC.	\$ 650,236.55	53	Chief Technology Officer
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	AMN ALLIED SERVICES, LLC	\$ 627,709.56	11	Chief Academic Officer
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	FLINN SCIENTIFIC INC.	\$ 615,240.71	151	Chief Academic Officer
2026	21-03-03-03	Security and Intercom Systems Equipment and Services	ALARMAX DISTRIBUTORS INC	\$ 606,847.00	13	Chief of Facilities, Maintenance, & Operations
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	BRAINPOP, LLC	\$ 582,888.36	2	Chief Academic Officer
2026	24-02-05	IT Contractors	PHOENIX BUSINESS, INC.	\$ 574,707.97	4	Chief Technology Officer
2026	23-03-15-23	Audiovisual Equipment, Supplies, and Related Goods and Services	DATA PROJECTIONS, INC.	\$ 563,624.24	54	Chief Technology Officer
2026	20-50-70-99	Services Contract - River Oaks Academy	RIVER OAKS ACADEMY	\$ 541,125.00	1	Chief Academic Officer
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	THE STEPPING STONES GROUP	\$ 534,930.28	10	Chief Academic Officer
2026	10-51-15-99	Services Contract - American Tower Radio Rental	HEARTSPRING, INC	\$ 485,036.00	1	Chief Academic Officer
2026	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	CARRIER RENTAL SYSTEMS	\$ 481,681.35	66	Chief of Facilities, Maintenance, & Operations
2026	24-08-03	Nutrition Services Commercial Kitchen and Equipment Repairs	BRANDT CONSTRUCTORS & FACILITY SERV	\$ 477,135.10	23	Chief Finance and Operations Officer
2026	23-01-06-22	Application Portfolio Management Software Products and Services	SHI GOVERNMENT SOLUTIONS	\$ 453,444.24	16	Chief Technology Officer
2026	22-07-02-23	Student Assessment Platform	ILLUMINATE EDUCATION INC	\$ 418,642.08	1	Chief Academic Officer
2026	23-06-17	Janitorial Supplies, Toilet Paper, Paper Towels, and Trash Can Liners	BUCKEYE CLEANING CENTER-HOUSTON	\$ 413,628.96	5	Chief of Facilities, Maintenance, & Operations
2026	22-09-07	Title I, Private Nonprofit Schools and Neglected Facilities	CATAPULT LEARNING WEST, LLC	\$ 404,961.45	9	Chief Finance and Operations Officer
2026	23-10-06	School Buses and Related Products & Services	THOMAS BUS GULF COAST GP, INC	\$ 403,650.00	1	Chief of Organizational Effectiveness
2026	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	IN CLASS TODAY, INC	\$ 403,636.64	1	Chief Academic Officer
2026	19-05-90-99	Services Contract - Sunrise Center - Westbury HS	YMCA OF GREATER HOUSTON	\$ 399,999.96	1	Chief of Organizational Effectiveness
2026	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$ 391,437.54	3	Chief Human Resources Officer
2026	23-04-04	Fencing Services Districtwide	POST OAK CONSTRUCTION LLC	\$ 380,287.09	6	Chief of Facilities, Maintenance, & Operations
2026	24-01-14-03	VoLTE Telecommunications Upgrade	MANHATTAN TELECOM CORP LLC	\$ 365,372.00	1	Chief Technology Officer
2026	24-07-03-23	Recovery Replication Failover	CLOUD UNITY, LLC	\$ 360,000.00	1	Chief Technology Officer
2026	25-09-11	Fine Arts Supplies and Equipment	WEAVER AND TIDWELL, LLP	\$ 355,000.00	2	Chief Academic Officer
2026	23-04-04	Fencing Services Districtwide	THE FIERRO GROUP LTD CO	\$ 340,971.15	3	Chief of Facilities, Maintenance, & Operations
2026	12-57-90-99	Services Contract - Bays Achievement Center	BAYES ACHIEVEMENT CENTER, INC.	\$ 322,525.00	1	Chief Academic Officer
2026	21-06-05	College and Career Readiness Materials and Services	KHAN ACADEMY, INC	\$ 322,500.00	1	Chief Academic Officer
2026	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	NEW DIRECTION SOLUTIONS, LLC.	\$ 322,135.84	4	Chief Academic Officer
2026	21-06-04	Leadership, Teacher, and Staff Development	BAYLOR COLLEGE OF MEDICINE	\$ 294,000.00	3	Chief of Schools
2026	25-01-15	Benefits Consulting Services	GALLAGHER BENEFIT SERVICES, INC.	\$ 283,333.36	4	Chief Finance and Operations Officer
2026	25-02-01-23	Software Accessories and Supplies	JOURNEYED.COM	\$ 279,676.70	15	Chief Academic Officer
2026	25-11-07	Nursing Services	NICHOLAUS OSBORNE	\$ 267,863.50	8	Chief Academic Officer
2026	23-08-11	Swimming Pool Services	SWEETWATER POOLS INC.	\$ 264,693.28	4	Chief of Facilities, Maintenance, & Operations
2026	24-11-12-01	Comprehensive HVAC Services, Equipment, and Supplies	CARRIER CORPORATION	\$ 253,204.39	6	Chief of Facilities, Maintenance, & Operations
<b>TOTAL</b>					<b>\$ 20,912,597.49</b>	<b>1,830</b>