

Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 (07/01/24 - 09/30/24)

FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER	Q1 SPEND	Q1 POs	CHIEF
2025	23-05-03	Norm-Referenced Tests	RIVERSIDE ASSESSMENTS, LLC	\$ 999,919.48	5	Chief Academic Officer
2025	24-08-13	Onsite Clinic Services	NEXT LEVEL MEDICAL LLC	\$ 988,632.38	12	Chief Financial Officer
2025	21-10-04	Network Systems Hardware and Related Services (E-Rate Eligible)	NETSYNC NETWORK SOLUTIONS, INC.	\$ 948,123.80	47	Chief Information Officer
2025	00-00-18	Declared Emergency	ARIES BUILDING SYSTEMS LLC	\$ 946,118.00	2	Chief Operations Officer
2025	22-10-03	Fresh Produce and Related Items	DAIRYLAND PRODUCE LLC	\$ 934,070.91	12,094	Chief Operations Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	AMN ALLIED SERVICES, LLC	\$ 878,060.89	12	Chief Academic Officer
2025	21-11-01	Digital Teaching and Learning Platform	INSTRUCTURE, INC	\$ 870,614.00	1	Chief Academic Officer
2025	24-08-12-01	Vehicle Purchases- Various	DONALSON-HINER AUTOMOTIVE GROUP	\$ 840,016.00	2	Chief Operations Officer
2025	23-03-15-23	Audiovisual Equipment, Supplies, and Related Goods and Services	DATA PROJECTIONS, INC.	\$ 830,792.12	47	Chief Information Officer
2025	21-06-11	Fresh Juice Direct Delivery	LABATT INSTITUTIONAL SUPPLY COMPANY	\$ 811,593.41	4,088	Chief Operations Officer
2025	22-10-10	Instructional Materials, Technology, Professional Development Services for Instructional Technology and Materials, & Teacher and Staff Development	N2Y, LLC	\$ 747,490.49	2	Chief Academic Officer
2025	21-05-02	Special Education Services - Speech Therapy - Independent Education Evaluations (IEE) & Evaluation Services	GARY D. STROMBERG & ASSOCIATES, LLC	\$ 741,194.50	2	Chief Academic Officer
2025	00-00-18	Declared Emergency	TEXAS AIR SYSTEMS LLC	\$ 708,809.00	1	Chief Operations Officer
2025	00-00-18	Declared Emergency	OHMS ELECTRICAL SERVICES	\$ 693,616.23	7	Chief Operations Officer
2025	23-06-04-04	Apple Products and Services	APPLE COMPUTER, INC.	\$ 679,670.38	45	Chief Information Officer
2025	20-06-02-04	Grounds Maintenance, Tree Trimming and Irrigation Services Districtwide	YELLOWSTONE LANDSCAPE	\$ 633,643.32	21	Chief Operations Officer
2025	22-03-06	Choice Lottery and Online Application System	ACUMEN SOLUTIONS, INC	\$ 610,647.30	1	Chief Academic Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	IXL LEARNING INC	\$ 594,079.50	53	Chief Academic Officer
2025	23-11-08	Internal Audit Management Services	RSM US LLP	\$ 572,000.00	2	Chief Financial Officer
2025	24-10-11	Database Tracking System for Student Non-Instructional Needs	PROUNITAS, INC	\$ 563,113.84	2	Chief Academic Officer
2025	24-03-05-01	Plumbing Services	AMS OF HOUSTON LLC	\$ 553,951.24	85	Chief Operations Officer
2025	23-04-09	Fuel: Unleaded, Biodiesel, Ultra-Low Sulfur Diesel (ULSD), and Related Products & Services	COLONIAL OIL INDUSTRIES, INC	\$ 539,071.90	2	Chief Operations Officer
2025	23-01-08-23	Data Analytics Tool and Related Software, Hardware, and Services	LightSpeed Solutions, LLC.	\$ 532,680.00	1	Chief Information Officer
2025	24-08-15	Family and Community Empowerment Services	ST. JAMES EVANGELICAL LUTHERAN CHUR	\$ 527,082.00	3	Chief of Staff
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	LAKESHORE PARENT, LLC	\$ 523,887.48	295	Chief Academic Officer
2025	24-01-04-01	Health and Medical Supplies and Equipment	SCHOOL HEALTH CORPORATION	\$ 512,453.27	37	Chief Financial Officer
2025	23-04-09	Fuel: Unleaded, Biodiesel, Ultra-Low Sulfur Diesel (ULSD), and Related Products & Services	SOUTHERN COUNTIES OIL CO., A CA L.P	\$ 500,000.00	2	Chief Operations Officer
2025	46-89-00-99	Services Contract - Leadership Development (Aspiring Educators)	TEXAS WOMAN'S UNIVERSITY	\$ 500,000.00	1	Chief Academic Officer
2025	24-10-01	Safety and Security	JET SECURITY, LLC	\$ 486,720.00	9	Chief of Police
2025	22-10-02	Bakery Products and Related Items	LABATT INSTITUTIONAL SUPPLY COMPANY	\$ 467,229.58	5,847	Chief Operations Officer
2025	20-10-14-02	Printing Equipment, Software, Supplies and Related Services	CANON SOLUTIONS AMERICA	\$ 464,880.09	9	Chief Information Officer
2025	23-02-16-04	Nutrition Services Branding & Design Concepts	THE EDU-SOURCE CORPORATION	\$ 464,779.14	6	Chief Operations Officer
2025	21-06-04	Leadership, Teacher, and Staff Development	RICE UNIVERSITY SCHOOL MATH PROJECT	\$ 458,417.00	4	Chief Academic Officer
2025	23-01-06-22	Application Portfolio Management Software Products and Services	SHI GOVERNMENT SOLUTIONS	\$ 457,673.47	13	Chief Information Officer
2025	00-00-18	Declared Emergency	QUADRA MIND ENTERPRISE, INC.	\$ 449,514.25	4	Chief Operations Officer
2025	00-00-18	Declared Emergency	DM ELECTRICAL AND CONSTRUCTION, LLC	\$ 440,650.17	1	Chief Operations Officer
2025	52-01-00-99	Services Contract - Houston Community College	HOUSTON COMMUNITY COLLEGE SYSTEM	\$ 426,000.00	1	Chief Academic Officer
2025	22-07-19	Benefits Administration	EMPYREAN BENEFIT SOLUTIONS, INC	\$ 424,712.89	3	Chief Human Resources Officer
2025	19-02-29	IT Contractors	ISPHERE INNOVATION PARTNERS LLC	\$ 418,324.00	10	Chief Information Officer
2025	22-01-11	Private Nonprofit Schools	CATAPULT LEARNING WEST, LLC	\$ 415,535.52	12	Chief Financial Officer
2025	23-06-16	Rental of Heating, Ventilation, and Air Conditioning (HVAC) and Boiler Equipment	CARRIER RENTAL SYSTEMS	\$ 411,674.90	77	Chief Operations Officer
2025	21-06-05	College and Career Readiness Materials and Services	SCHOOLINKS, INC	\$ 407,587.20	1	Chief Academic Officer
2025	22-07-09-04	Toner and Ink Cartridges	ENHANCED LASER PRODUCTS	\$ 407,536.74	192	Chief Information Officer
2025	24-08-15	Family and Community Empowerment Services	INNOVATIVE CONSULTING, LLC	\$ 404,828.42	3	Chief of Staff

Aggregated Purchase Order Expenditure Report - \$250,000 to \$1,000,000 (07/01/24 - 09/30/24)

FY	PROJECT NUMBER	PROJECT NAME	SUPPLIER	Q1 SPEND	Q1 POs	CHIEF
2025	00-00-18	Declared Emergency	YELLOWSTONE LANDSCAPE	\$ 396,106.75	11	Chief Operations Officer
2025	22-08-10	Kitchen Repairs & Equipment Maintenance	BRANDT CONSTRUCTORS & FACILITY SERV	\$ 394,098.79	10	Chief Operations Officer
2025	24-03-04-09	Educational Supplies, Equipment and Related Items	SCHOOL SPECIALTY, LLC	\$ 389,653.93	212	Chief Academic Officer
2025	23-10-10-01	Light-Emitting Diode (LED) Marquee Signs and Scoreboards	WATCHFIRE ENTERPRISES, INC	\$ 389,482.76	2	Chief Operations Officer
2025	00-00-18	Declared Emergency	JR THOMAS GROUP	\$ 386,969.73	3	Chief Operations Officer
2025	19-03-02	WC TPA, Support Services, and 504 Network	CANNON COCHRAN MANAGEMENT	\$ 377,019.34	2	Chief Financial Officer
2025	22-01-10	Private Nonprofit Schools	CATAPULT LEARNING WEST, LLC	\$ 360,321.12	7	Chief Financial Officer
2025	23-04-04	Fencing Services Districtwide	WESTCO VENTURES LLC	\$ 355,009.25	6	Chief Operations Officer
2025	24-08-09-04	JOC Construction (JOC IDIQ)	JR THOMAS GROUP	\$ 337,780.16	5	Chief Operations Officer
2025	21-06-02	Instructional Curriculum Materials, Supplies, and Digital Resources	AMPLIFY EDUCATION INC.	\$ 336,915.04	6	Chief Academic Officer
2025	22-05-08	Maintenance, Supplies, and Services for Printing Services	ABSOLUTE COLOR	\$ 329,865.88	17	Chief Information Officer
2025	22-07-03-04	Data Center Preventive Maintenance	EVOLVE HOLDINGS, INC.	\$ 326,848.55	8	Chief Information Officer
2025	00-00-18	Declared Emergency	POST OAK CONSTRUCTION LLC	\$ 324,166.35	13	Chief Operations Officer
2025	24-11-12-01	Comprehensive HVAC Services, Equipment, and Supplies	HTI LTD	\$ 321,225.04	4	Chief Operations Officer
2025	21-06-05	College and Career Readiness Materials and Services	KHAN ACADEMY, INC	\$ 320,000.00	1	Chief Academic Officer
2025	24-08-02-54	Office Supplies and Related Items	STAPLES CONTRACT & COMMERCIAL, LLC.	\$ 314,051.72	212	Chief Financial Officer
2025	21-06-03	Student Services, Enrichment Tutorials, Mentoring Services, and Alcohol and Drug Counseling	KICK DRUG OUT OF AMERICA FOUNDATION	\$ 312,000.00	4	Chief Academic Officer
2025	22-08-12-01	Instructional Materials and Classroom Teaching Supplies and Equipment	BROOKS DUPLICATOR COMPANY, INC.	\$ 308,801.54	186	Chief Academic Officer
2025	63-89-00-99	Services Contract - Houston Community College	HOUSTON COMMUNITY COLLEGE SYSTEMS	\$ 304,065.06	1	Chief Academic Officer
2025	22-05-04-50	School Nutrition Software	CYBERSOFT TECHNOLOGIES INC	\$ 296,883.62	2	Chief Operations Officer
2025	22-07-15-04	Technology Hardware, Software, and Related Services	NETSYNC NETWORK SOLUTIONS, INC.	\$ 277,245.90	13	Chief Information Officer
2025	24-08-09-04	JOC Construction (JOC IDIQ)	DURA PIER FACILITIES SERVICES, LTD.	\$ 271,538.94	21	Chief Operations Officer
2025	23-07-07	Heating, Ventilation, and Air Conditioning (HVAC) Parts and Supplies	JOHNSTONE SUPPLY OF HOUSTON	\$ 269,875.84	4	Chief Operations Officer
Total				\$ 34,487,320.12	23,814	