

**THE HOUSTON INDEPENDENT SCHOOL DISTRICT**



# **AGENDA**

**School Board  
Meeting**

**August 8, 2024**

## SCHOOL BOARD AGENDA

August 8, 2024

### **5:00 P.M. – BOARD AUDITORIUM – OPEN SESSION**

- **CALL TO ORDER**
- **SPEAKERS TO AGENDA ITEMS**
- **CONSIDERATION AND APPROVAL OF AGENDA ITEMS**
- **RECESS TO CLOSED SESSION UNDER SECTIONS 551.004 THROUGH 551.089 OF THE TEXAS GOVERNMENT CODE FOR THE PURPOSES LISTED IN THIS NOTICE**
- **RECONVENE IN OPEN SESSION**
- **CONSIDERATION AND POSSIBLE ACTION ON MATTERS DISCUSSED IN CLOSED SESSION**

### **BUSINESS AGENDA**

1. Approval To Call A Schoolhouse Bond Election; Approval Of Election Order; And Authorization To Negotiate, Execute, And Amend Related Contracts And Agreements
  - Order Calling Schoolhouse Bond Election

### **DISCUSSION AND REPORT ITEMS**

2. Accountability Data Presentation
3. Presentation: Why Transformation Works

### **CLOSED SESSION**

#### **Personnel**

- a) Deliberate the duties of the superintendent of schools, chief officers, assistant superintendents, principals, employees, and board members; evaluations of the superintendent; consideration of compensation, and contractual provisions of same.
- b) Consider and approve proposed appointments, reassignments, proposed terminations, terminations/suspensions, contract lengths, proposed nonrenewals, renewals, and resignations/retirements of personnel including teachers, assistant principals, principals, chiefs, division superintendents, senior executive directors, executive directors, directors, and other administrators, and, if necessary, approve waiver and release and compromise agreements.
- c) Hear complaints against and deliberate the appointment, evaluation, and duties of public officers or employees and resolution of same.

**Legal**

- a) Matters on which the district's attorney's duty to the district under the Code of Professional Responsibility clearly conflicts with the Texas Open Meetings Law, including specifically any matter listed on this agenda and meeting notice.
- b) Pending or contemplated litigation matters and status report.
- c) Update on federal law enforcement activity on February 27, 2020.

**Security Devices Or Security Audits**

- a) Discussion Of Districtwide Intruder Detection Audit Report Findings And Corrective Actions Put Into Place

**ADJOURN**



## Consent Agenda

4400 WEST 18TH STREET  
HOUSTON, TEXAS 77092

8/8/2024

1.

Office of the Superintendent of Schools

Office of the Superintendent of Schools

Approval To Call A Schoolhouse Bond Election; Approval Of Election Order; And Authorization To Negotiate, Execute, And Amend Related Contracts And Agreements

Houston voters approved the first four phases of the Houston Independent School District (HISD) bond program in 1998, 2002, 2007, and 2012. HISD is proposing a new bond issue that will fund additional identified needs in the district. This agenda item requests School Board approval to call for a Schoolhouse Bond Election to be held with the general election on November 5, 2024; approval of the election order; and authorization to negotiate, execute, and amend related contracts and agreements.

Replacement, renovation, and modernization of numerous HISD schools is needed, and a new bond will provide the necessary funding.

To conduct the election, several contracts will be negotiated to provide polling places, equipment, and support. Approval of this item authorizes the superintendent of schools or a designee to enter into such agreements as needed to carry out the election process.

A copy of the election order is attached.

COST/FUNDING SOURCE(S): The total cost of this election is \_\_\_\_\_.

STAFFING IMPLICATIONS: None

THIS ITEM DOES NOT ESTABLISH, MODIFY, OR DELETE BOARD POLICY.

**RECOMMENDED:** That the School Board approves calling a Schoolhouse Bond Election to be held with the general election on November 5, 2024; approves the election order; and authorizes the superintendent of schools or a designee to negotiate, execute, and amend contracts and agreements as needed to carry out the election process, effective August 9, 2024.

STATE OF TEXAS §  
COUNTY OF HARRIS §  
HOUSTON INDEPENDENT SCHOOL DISTRICT §

1. The Board of the District convened in a special meeting on \_\_\_\_\_, 2024 at the regular meeting place thereof, within the District, and the roll was called of the duly constituted officers and members of the Board, to-wit:

5

SIGNED AND SEALED this \_\_\_\_\_, 2024.

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Audrey Momanaee  
President, School Board  
Houston Independent School District

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Angela Lemond Flowers  
Secretary, School Board  
Houston Independent School District

(SEAL)

## ORDER CALLING SCHOOLHOUSE BOND ELECTION

STATE OF TEXAS                                                       §  
COUNTY OF HARRIS                                                 §  
HOUSTON INDEPENDENT SCHOOL DISTRICT                   §

WHEREAS, the School Board (the “Board”) of the Houston Independent School District (the “District”) has the power to issue bonds pursuant to Chapter 45, Texas Education Code; and

WHEREAS, the Board has determined that it is now necessary and convenient to call and conduct an election to obtain voter authorization for the issuance of such bonds; and

WHEREAS, the District intends to enter into one or more election agreements (the “Election Agreements”) with Harris County, Texas (the “County”) by and through the Election Administrator of the County (the “Election Administrator”), in accordance with the law of the State of Texas (the “State”) and applicable Federal Law.

NOW, THEREFORE, BE IT ORDERED BY THE SCHOOL BOARD OF THE HOUSTON INDEPENDENT SCHOOL DISTRICT:

Section 1. Call of Election; Date; Eligible Electors; and Hours. An election (the “Election”) shall be held on Tuesday, November 5, 2024 (“Election Day”), which is seventy-eight (78) or more days from the date of the adoption of this order (the “Election Order”), within and throughout the territory of the District at which all resident, qualified electors of the District shall be entitled to vote. The Board hereby finds that holding the Election on such date is in the public interest. The hours during which the polling places are to be open on Election Day shall be from 7:00 a.m. to 7:00 p.m.

Section 2. Voting Precincts; Polling Places: Election Administrator and Officers.

Except as otherwise may be provided herein, the boundaries and territories of the election precincts of the County that are wholly or partially within the territorial boundaries of the District are hereby designated as the voting precincts of the District for the Election and the precinct numbers for the District's election precincts shall be the corresponding County precinct number of each precinct. The Election Day polling places shall be as shown in Exhibit A to this Election Order. The precinct judges and alternate judges for the Election shall be appointed in accordance with the Texas Election Code (the "Election Code").

In the event that the Superintendent, or his designee, shall determine from time to time that (a) a polling place hereafter designated shall become unavailable or unsuitable for such use, or it would be in the District's best interests to relocate such polling place, or (b) a presiding judge or alternate presiding judge hereafter designated shall become unqualified or unavailable, the Superintendent, or his designee, is hereby authorized to designate and appoint in writing a substitute polling place, presiding judge or alternate presiding judge, and correct or modify the exhibits to this Election Order, giving such notice as is required by the Election Code and as deemed sufficient.

Section 3.     Propositions.   At the Election there shall be submitted to the resident, qualified electors of the District the following propositions (the “Propositions”):

**HOUSTON INDEPENDENT SCHOOL DISTRICT - PROPOSITION A**

SHALL THE SCHOOL BOARD (THE “BOARD”) OF THE HOUSTON INDEPENDENT SCHOOL DISTRICT (THE “DISTRICT”) BE AUTHORIZED TO ISSUE BONDS OF THE DISTRICT, IN ONE OR MORE SERIES OR INSTALLMENTS, IN THE AMOUNT OF \$3,960,000,000 FOR THE DESIGN, CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND EQUIPMENT OF NEW AND EXISTING SCHOOL BUILDINGS IN THE DISTRICT (INCLUDING SAFETY AND SECURITY INFRASTRUCTURE FOR SUCH SCHOOL BUILDINGS) AND THE PURCHASE OF THE NECESSARY SITES FOR SCHOOL BUILDINGS, WHICH BONDS SHALL MATURE, BEAR INTEREST AND BE ISSUED AND SOLD IN ACCORDANCE WITH LAW AT THE TIME OF ISSUANCE; AND SHALL THE BOARD BE AUTHORIZED TO LEVY, IMPOSE AND PLEDGE, AND CAUSE TO BE ASSESSED AND COLLECTED. ANNUAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT, WITHIN THE LIMITS PRESCRIBED BY LAW, TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS, AND THE COSTS OF ANY CREDIT AGREEMENTS (INCLUDING CREDIT AGREEMENTS EXECUTED OR AUTHORIZED IN ANTICIPATION OF, IN RELATION TO, OR IN CONNECTION WITH THE BONDS), ALL AS AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, INCLUDING PARTICULARLY (BUT NOT BY WAY OF LIMITATION) ARTICLE 2784G, VERNON’S TEXAS CIVIL STATUTES, SUBCHAPTER A OF CHAPTER 45 OF THE TEXAS EDUCATION CODE, AND CHAPTER 1371, TEXAS GOVERNMENT CODE, TOGETHER WITH ALL AMENDMENTS AND ADDITIONS THERETO, AND THE UNITED STATES OF AMERICA?

**HOUSTON INDEPENDENT SCHOOL DISTRICT - PROPOSITION B**

SHALL THE SCHOOL BOARD (THE “BOARD”) OF THE HOUSTON INDEPENDENT SCHOOL DISTRICT (THE “DISTRICT”) BE AUTHORIZED TO ISSUE BONDS OF THE DISTRICT, IN ONE OR MORE SERIES OR INSTALLMENTS, IN THE AMOUNT OF \$440,000,000 FOR THE DESIGN, CONSTRUCTION, ACQUISITION, REHABILITATION, RENOVATION, EXPANSION, IMPROVEMENT AND UPGRADING OF TECHNOLOGY EQUIPMENT AND SYSTEMS, TECHNOLOGY INFRASTRUCTURE AND INSTRUCTIONAL TECHNOLOGY, WHICH BONDS SHALL MATURE. BEAR INTEREST AND BE ISSUED AND SOLD IN ACCORDANCE WITH LAW AT THE TIME OF ISSUANCE; AND SHALL THE BOARD BE AUTHORIZED TO LEVY, IMPOSE AND PLEDGE, AND CAUSE TO BE ASSESSED AND COLLECTED, ANNUAL AD VALOREM TAXES ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT, WITHIN THE LIMITS PRESCRIBED BY LAW, TO PAY THE PRINCIPAL OF AND



INTEREST ON THE BONDS, AND THE COSTS OF ANY CREDIT AGREEMENTS (INCLUDING CREDIT AGREEMENTS EXECUTED OR AUTHORIZED IN ANTICIPATION OF, IN RELATION TO, OR IN CONNECTION WITH THE BONDS), ALL AS AUTHORIZED BY THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, INCLUDING PARTICULARLY (BUT NOT BY WAY OF LIMITATION) ARTICLE 2784G, VERNON'S TEXAS CIVIL STATUTES, SUBCHAPTER A OF CHAPTER 45 OF THE TEXAS EDUCATION CODE, AND CHAPTER 1371, TEXAS GOVERNMENT CODE, TOGETHER WITH ALL AMENDMENTS AND ADDITIONS THERETO, AND THE UNITED STATES OF AMERICA?

Section 4.     Ballots. The ballots shall conform to the requirements of the Election Code and shall have written or printed thereon the following:

**HOUSTON INDEPENDENT SCHOOL DISTRICT- PROPOSITION A**

- |             |   |                                                    |
|-------------|---|----------------------------------------------------|
|             | ) | THE ISSUANCE OF \$3,960,000,000 SCHOOLHOUSE BONDS  |
|             | ) | BY HOUSTON INDEPENDENT SCHOOL DISTRICT FOR NEW     |
|             | ) | SCHOOL BUILDINGS AND RENOVATION AND EXPANSION      |
| [ ] FOR     | ) | OF EXISTING SCHOOL BUILDINGS (INCLUDING SAFETY     |
|             | ) | AND SECURITY INFRASTRUCTURE FOR SUCH SCHOOL        |
|             | ) | BUILDINGS), THE PURCHASE OF NECESSARY SITES FOR    |
|             | ) | SCHOOL BUILDINGS AND THE IMPOSITION OF TAXES       |
| [ ] AGAINST | ) | SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON |
|             | ) | THE BONDS AND THE COSTS OF ANY CREDIT              |
|             | ) | AGREEMENTS EXECUTED IN CONNECTION WITH THE         |
|             | ) | BONDS. THIS IS A PROPERTY TAX INCREASE.            |

**HOUSTON INDEPENDENT SCHOOL DISTRICT - PROPOSITION B**

- |             |   |                                                    |
|-------------|---|----------------------------------------------------|
|             | ) | THE ISSUANCE OF \$440,000,000 SCHOOLHOUSE BONDS BY |
|             | ) | HOUSTON INDEPENDENT SCHOOL DISTRICT FOR            |
| [ ] FOR     | ) | TECHNOLOGY EQUIPMENT AND SYSTEMS, TECHNOLOGY       |
|             | ) | INFRASTRUCTURE, INSTRUCTION TECHNOLOGY AND THE     |
|             | ) | IMPOSITION OF TAXES SUFFICIENT TO PAY THE          |
|             | ) | PRINCIPAL OF AND INTEREST ON THE BONDS AND THE     |
| [ ] AGAINST | ) | COSTS OF ANY CREDIT AGREEMENTS EXECUTED IN         |
|             | ) | CONNECTION WITH THE BONDS. THIS IS A PROPERTY TAX  |
|             | ) | INCREASE.                                          |

Section 5.     Voting. Electronic voting machines may be used in holding and conducting the Election on Election Day; provided, however, in the event the use of such electronic voting machines is not practicable, the Election may be conducted on Election Day by the use of paper ballots (except as otherwise provided in this section). Electronic voting machines or paper ballots may be used for early voting by personal appearance (except as otherwise provided in this section). As required by the Election Code, the District shall provide at least one accessible voting system in each polling place used in the Election. Such voting system shall comply with Texas and federal

laws establishing the requirement for voting systems that permit voters with physical disabilities to cast a secret ballot. Paper ballots may be used for early voting by mail.

Each voter desiring to vote in favor of a Proposition shall mark the ballot indicating “FOR” such Proposition, and each voter desiring to vote against a Proposition shall mark the ballot indicating “AGAINST” such Proposition. Voting will be conducted in accordance with the Election Code.

**Section 6.** **Early Voting.** The Board hereby appoints the Election Administrator as the regular early voting clerk for the District. Early voting, both by personal appearance and by mail, will be conducted in accordance with the Election Code.

Early voting by personal appearance shall be conducted at the locations, on the dates and at the times as shown in Exhibit B. Early voting by personal appearance shall begin on Monday, October 21, 2024 and continue through Friday, November 1, 2024.

For the use of those voters who are entitled by law to vote early by mail, the early voting clerk shall provide each voter with a ballot with instructions to mark the ballot indicating his or her vote “FOR” or “AGAINST” each Proposition. The mailing address to which ballot applications and ballots voted by mail may be sent is as follows:

**Harris County Administrator**

Physical Address:  
Election Administrator’s Office  
Harris County Early Voting Clerk  
1001 Preston, 4th Floor  
Houston, Texas 77002  
voters@harrisvotes.com  
Main Early Voting Location  
NRG Arena  
1 NRG Parkway  
Mailing Address:  
P.O. Box 1148  
Houston, Texas 77251-1148  
Phone: 713-755-6965  
Fax: 713-755-4983  
vbm@harrisvotes.com

Applications for ballot by mail must be received no later than the close of business on Friday, October 25, 2024.

The Election Administrator is hereby authorized and directed to designate the early voting ballot board and other officers required to conduct early voting for the Election.

If an application for ballot by mail is sent by fax or email to the County, the original still must be mailed to the mailing address(es) above by the fourth business day. All Election Day and

Early Voting polling locations are subject to change by the County. A complete list of the County's early voting and election day voting locations can be found online at the following website: Harris County - harrisvotes.com.

Section 7. Conduct of Election. The Election shall be conducted by the Election Administrator and other election officers, including the precinct judges and alternate judges or clerks appointed by the Board, in accordance with the Election Agreements, Education Code, the Election Code and the Constitution and laws of the State and the United States of America. The President of the Board, the Superintendent, and their respective designees, are authorized to enter into, execute and deliver one or more Election Agreements, in accordance with applicable provisions of the Election Code. The terms and provisions of each Election Agreement are hereby incorporated into this Election Order. To the extent of any conflict between this Election Order and an Election Agreement, the terms and provisions of the Election Agreement shall prevail, and the President of the Board, the Superintendent, and their respective designees, are authorized to make such corrections, changes, revisions and modifications to this Election Order, including the exhibits hereto, as are deemed necessary or appropriate to conform to the Election Agreement, to comply with applicable state and federal law and to carry out the intent of the Board, as evidenced by this Election Order. The Administrator shall be responsible for establishing the central counting station for the ballots cast in the Election and appointing the personnel necessary for such station.

Section 8. Multilingual Election Material. All notices, instructions, and ballots pertaining to the Election shall be furnished to voters in English, Spanish, Vietnamese and Chinese, and persons capable of acting as translators in English, Spanish, Vietnamese and Chinese shall be made available to assist such language speaking voters in understanding and participating in the election process.

Section 9. Delivery of Voted Ballots; Counting; Tabulation; Canvassing of Returns; Declaring Results. The ballots shall be counted by one or more teams of election officers assigned by the presiding judges, each team to consist of two or more election officers. After completion of his responsibilities under the Election Code, including the counting of the voted ballots and the tabulation of the results, the presiding judge shall make a written return of the Election results to the District in accordance with the Election Code. The Board shall canvass the returns and declare the results of the Election.

If a majority of the resident, qualified electors of the District voting at the Election, including those voting early, shall vote in favor of a Proposition, then the issuance and sale of the bonds described in such Proposition shall be authorized in the maximum amount contained therein, and the bonds shall be issued and sold at the price or prices and in such denominations determined by the Board to be in the District's best interest.

Section 10. Training of Election Officials. Pursuant to the Election Code, a public school of instruction for all election officers and clerks may be held as arranged or contracted by the Election Administrator.

Section 11. Notice of Election; Voter Information Document. Notice of the Election shall be given in the manner required by the Election Code and other applicable law. A voter information document for each Proposition in the form attached hereto as Exhibit C is hereby

approved, together with such revisions as may be approved by the Superintendent or his designee, and shall be posted as and if required by law. To the extent required by law, each notice of the Election shall include the District's internet website address, which is <https://www.houstonisd.org>.

Section 12. Notice of Meeting. The Board officially finds, determines, recites and declares that written notice of the date, hour, place and subject of the meeting at which this Election Order is adopted was posted on a bulletin board located at a place convenient to the public at the District's administrative offices for a least seventy-two (72) hours preceding the scheduled time of the meeting; that a telephonic or telegraphic notice of such meeting was given to all news media who have consented to pay any and all expenses incurred by the District in connection with providing such notice, both as required by the Open Meetings Law, Chapter 551, Texas Government Code, as amended; and that such meeting was open to the public as required by law at all times during which this Election Order and the subject matter thereof was discussed, considered and formally acted upon.

Section 13. Mandatory Statement of Information.

(a) Pursuant to Section 3.009, Texas Election Code: (i) the proposition language that will appear on the ballot is set forth in Section 4 of this Election Order, (ii) the purposes for which the bonds are to be authorized are set forth in Section 3 of this Election Order, (iii) the principal amount of bonds to be authorized is set forth in Section 3 of this Election Order, (iv) if the issuance of bonds is authorized by voters, taxes sufficient, within the limits prescribed by law, to pay the principal of and interest on the bonds and the costs of any credit agreements may be imposed, as set forth in Section 3 of this Election Order, (v) bonds authorized pursuant to this Election Order may be issued to mature over a specified number of years not to exceed the maximum number of years authorized by law and bearing interest at the rate or rates (not to exceed 15%), as authorized by law and determined by the Board, (vi) as of the date of the adoption of this Election Order, the aggregate amount of outstanding principal of the District's debt obligations is \$1,773,440,000, and the aggregate amount of outstanding interest on the District's debt obligations is \$664,414,866 (based upon the District's expectations relative to its variable rate debt obligations), and (vii) the District's ad valorem debt service tax rate as of the date of adoption of this Election Order is \$0.1667 per \$100 valuation of taxable property.

(b) Based upon market conditions as of the date of this Election Order, the maximum net effective interest rate for any series of the bonds is estimated to be 5.5%. Such estimated maximum interest rate is provided as a matter of information, but is not a limitation on the interest rate at which the bonds, or any series thereof, may be sold. In addition, the estimate contained in this subsection (b) is (i) based on certain assumptions (including assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the District's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections. (iii) provided solely in satisfaction of the requirements of Section 3.009, Texas Election Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to and does not give rise to a contract with voters or limit the authority of the Board to issue bonds in accordance with the Propositions submitted by this Election Order.

Section 14. Authority of the Superintendent. The Superintendent shall have the authority to take, or cause to be taken, all reasonable or necessary actions to ensure that the Election is fairly held and returns properly counted and tabulated for canvass by the Board, which actions are hereby ratified and confirmed. Without limiting the generality of the immediately preceding sentence, the Superintendent and his designees are hereby authorized to complete and update, as necessary, the exhibits hereto with the necessary information as same is made available to the District.

Section 15. Authorization to Execute. The President or Vice President of the Board is authorized to execute and the Secretary of the Board is authorized to attest this Election Order on behalf of the Board; and the President or Vice President of the Board is authorized to do all other things legal and necessary in connection with the holding and consummation of the Election.

Section 16. Effective Date. This Election Order is effective immediately upon its passage and approval.

PASSED AND APPROVED \_\_\_\_\_, 2024.

\_\_\_\_\_  
President, School Board

ATTEST:

\_\_\_\_\_  
Secretary, School Board

(SEAL)

**EXHIBIT A**

**ELECTION DAY POLLING LOCATIONS  
(Between the hours of 7:00 a.m. and 7:00 p.m.)**

[To come from the County]

**EXHIBIT B**

**EARLY VOTING POLLING LOCATIONS AND TIMES**

[To come from the County]



## **EXHIBIT C**

### **VOTER INFORMATION DOCUMENTS**

#### **HOUSTON INDEPENDENT SCHOOL DISTRICT- PROPOSITION A**

[ ☐ ] FOR ) THE ISSUANCE OF \$3,960,000,000 SCHOOLHOUSE BONDS  
) BY HOUSTON INDEPENDENT SCHOOL DISTRICT FOR NEW  
) SCHOOL BUILDINGS AND RENOVATION AND EXPANSION  
) OF EXISTING SCHOOL BUILDINGS (INCLUDING SAFETY  
) AND SECURITY INFRASTRUCTURE FOR SUCH SCHOOL  
) BUILDINGS), THE PURCHASE OF NECESSARY SITES FOR  
[ ☐ ] AGAINST ) SCHOOL BUILDINGS AND THE IMPOSITION OF TAXES  
) SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON  
) THE BONDS AND THE COSTS OF ANY CREDIT  
) AGREEMENTS EXECUTED IN CONNECTION WITH THE  
) BONDS. THIS IS A PROPERTY TAX INCREASE.

1. Principal of the debt obligations to be authorized	\$3,960,000,000
2. Estimated interest for the debt obligations to be authorized	\$4,429,342,063
3. Estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized	\$8,389,342,063
4. Principal of all outstanding debt obligations of the District*	\$1,773,440,000
5. Estimated remaining interest on all outstanding debt obligations of the District*	\$664,414,866
6. Estimated combined principal and interest required to pay on time and in full all outstanding debt obligations of the District*	\$2,437,854,866
7. Estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the District with an appraised value of \$100,000 to repay the debt obligations to be authorized, if approved, based upon assumptions made by the governing body of the District	\$0
8. Other information that the District considers relevant or necessary to explain the foregoing information	See major assumptions listed below.

\* As of the date of adoption of the District's Bond Election Order.

**Major assumptions for statements above:**

*[Remainder of page intentionally left blank.]*

(1) Assumed amortization of the District's debt obligations, including outstanding debt obligations and the proposed debt obligations:

		Improvements	Technology	Total
<b>Authorization</b>		\$ 3,960,000,000	\$ 440,000,000	\$ 4,400,000,000

  

Calendar Year	Existing Debt Service	Proposition A Debt Service*	Proposition B Debt Service*	Total Debt Service*
2026	\$ 197,411,499	\$ 193,920,891	\$ 13,761,638	\$ 405,094,027
2027	133,601,437	218,945,419	51,956,150	404,503,006
2028	159,951,868	202,872,866	47,415,412	410,240,146
2029	133,588,660	234,536,206	68,458,941	436,583,808
2030	164,181,426	209,242,122	74,474,816	447,898,364
2031	168,173,854	209,149,431	71,890,516	449,213,802
2032	162,291,449	209,081,900	72,326,554	443,699,903
2033	139,228,114	237,712,341	58,822,716	435,763,171
2034	114,555,832	254,701,200	44,132,602	413,389,634
2035	91,323,463	273,221,919	26,161,931	390,707,313
2036	85,513,250	288,655,544		374,168,794
2037	90,637,463	288,647,731		379,285,194
2038	84,524,063	288,657,181		373,181,244
2039	82,981,263	288,655,125		371,636,388
2040	67,358,575	288,649,938		356,008,513
2041	67,304,275	288,650,425		355,954,700
2042	35,369,425	288,650,994		324,020,419
2043	6,262,750	288,651,625		294,914,375
2044	-	288,646,350		288,646,350
2045	-	288,652,706		288,652,706
2046	-	288,652,025		288,652,025
2047	-	288,654,550		288,654,550
2048	-	288,649,163		288,649,163
2049	-	288,648,263		288,648,263
2050	-	288,647,494		288,647,494
2051	-	288,655,738		288,655,738
2052	-	288,650,519		288,650,519
2053	-	288,647,738		288,647,738
2054	-	288,655,725		288,655,725
2055	-	288,651,188		288,651,188
2056	-	189,136,550		189,136,550
2057	-	126,353,950		126,353,950
2058	-	57,437,250		57,437,250
<b>Total</b>	<b>\$ 1,984,258,664</b>	<b>\$ 8,389,342,063</b>	<b>\$ 529,401,276</b>	<b>\$ 10,903,002,003</b>

\* For illustration purposes only; preliminary, subject to change. Assumes issuances in 2025, 2026, 2027 & 2028.

- (2) Assumed changes in estimated future appraised values within the District are as follows: assumes a 0.64% increase in appraised values in 2025 and a 1.00% annual increase in appraised values thereafter.
- (3) Assumes the availability of the Permanent School Fund Guarantee for each series of the proposed debt obligations.
- (4) Assumed interest rate on the debt obligations to be issued: 5.50%.
- (5) Assumes 4 bond issuances in 2025, 2026, 2027 and 2028.
- (6) Assumes a 30 year term for all 4 bond issues.
- (7) Assumes state-mandated \$100,000 homestead exemption.
- (8) Assumes homestead does not qualify for idiosyncratic exemptions, including, but not limited to, the state-mandated (a) \$10,000 homestead exemption for the elderly and disabled (for which tax payments are capped based on the homeowner's tax payment in the year the exemption is obtained), and (b) homestead exemption for disabled veterans and their families, surviving spouses of members of the armed services killed in action and surviving spouses of first responders killed or fatally wounded in the line of duty.
- (9) If the foregoing assumptions are met, the District does not anticipate the need for a tax rate increase to pay debt service on bonds issued pursuant to Proposition A. Therefore, the estimated maximum annual increase in the amount of taxes imposed on a residence homestead to repay the debt obligations, if approved, is expected to be \$0.00. However, whenever the District issues debt obligations, additional property taxes must be levied and collected to pay debt service on the debt obligations. Accordingly, Section 45.003, Texas Education Code, requires that the following statement appear on the ballot for all school district bond propositions: "THIS IS A PROPERTY TAX INCREASE," regardless of the anticipated impact on the tax rate.

The estimates contained in this Voter Information Document are (i) based on certain assumptions (including the major assumptions listed above and assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the District's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 1251.052, Texas Government Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to (and expressly do not) give rise to a contract with voters or limit the authority of the District to issue bonds in accordance with the Propositions submitted by the District's Bond Election Order.

## HOUSTON INDEPENDENT SCHOOL DISTRICT - PROPOSITION B

1.	Principal of the debt obligations to be authorized	\$440,000,000
2.	Estimated interest for the debt obligations to be authorized	\$89,401,276
3.	Estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized	\$529,401,276
4.	Principal of all outstanding debt obligations of the District*	\$1,773,440,000
5.	Estimated remaining interest on all outstanding debt obligations of the District*	\$664,414,866
6.	Estimated combined principal and interest required to pay on time and in full all outstanding debt obligations of the District*	\$2,437,854,866
7.	Estimated maximum annual increase in the amount of taxes that would be imposed on a residence homestead in the District with an appraised value of \$100,000 to repay the debt obligations to be authorized, if approved, based upon assumptions made by the governing body of the District	\$0
8.	Other information that the District considers relevant or necessary to explain the foregoing information	See major assumptions listed below.

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(1) Assumed amortization of the District's debt obligations, including outstanding debt obligations and the proposed debt obligations:

		<b>Improvements</b>	<b>Technology</b>	<b>Total</b>
<b>Authorization</b>		<b>\$ 3,960,000,000</b>	<b>\$ 440,000,000</b>	<b>\$ 4,400,000,000</b>

  

<b>Calendar Year</b>	<b>Existing Debt Service</b>	<b>Proposition A Debt Service*</b>	<b>Proposition B Debt Service*</b>	<b>Total Debt Service*</b>
2026	\$ 197,411,499	\$ 193,920,891	\$ 13,761,638	\$ 405,094,027
2027	133,601,437	218,945,419	51,956,150	404,503,006
2028	159,951,868	202,872,866	47,415,412	410,240,146
2029	133,588,660	234,536,206	68,458,941	436,583,808
2030	164,181,426	209,242,122	74,474,816	447,898,364
2031	168,173,854	209,149,431	71,890,516	449,213,802
2032	162,291,449	209,081,900	72,326,554	443,699,903
2033	139,228,114	237,712,341	58,822,716	435,763,171
2034	114,555,832	254,701,200	44,132,602	413,389,634
2035	91,323,463	273,221,919	26,161,931	390,707,313
2036	85,513,250	288,655,544		374,168,794
2037	90,637,463	288,647,731		379,285,194
2038	84,524,063	288,657,181		373,181,244
2039	82,981,263	288,655,125		371,636,388
2040	67,358,575	288,649,938		356,008,513
2041	67,304,275	288,650,425		355,954,700
2042	35,369,425	288,650,994		324,020,419
2043	6,262,750	288,651,625		294,914,375
2044	-	288,646,350		288,646,350
2045	-	288,652,706		288,652,706
2046	-	288,652,025		288,652,025
2047	-	288,654,550		288,654,550
2048	-	288,649,163		288,649,163
2049	-	288,648,263		288,648,263
2050	-	288,647,494		288,647,494
2051	-	288,655,738		288,655,738
2052	-	288,650,519		288,650,519
2053	-	288,647,738		288,647,738
2054	-	288,655,725		288,655,725
2055	-	288,651,188		288,651,188
2056	-	189,136,550		189,136,550
2057	-	126,353,950		126,353,950
2058	-	57,437,250		57,437,250
<b>Total</b>	<b>\$ 1,984,258,664</b>	<b>\$ 8,389,342,063</b>	<b>\$ 529,401,276</b>	<b>\$ 10,903,002,003</b>

\* For illustration purposes only; preliminary, subject to change. Assumes issuances in 2025, 2026, 2027 & 2028.

- (2) Assumed changes in estimated future appraised values within the District are as follows: assumes a 0.64% increase in appraised values in 2025 and a 1.00% annual increase in appraised values thereafter.
- (3) Assumes the availability of the Permanent School Fund Guarantee for each series of the proposed debt obligations.
- (4) Assumed interest rate on the debt obligations to be issued: 5.0%.
- (5) Assumes 4 bond issuances in 2025, 2026, 2027 and 2028.
- (6) Assumes a 7 year term for all 4 bond issues.
- (7) Assumes state-mandated \$100,000 homestead exemption.
- (8) Assumes homestead does not qualify for idiosyncratic exemptions, including, but not limited to, the state-mandated (a) \$10,000 homestead exemption for the elderly and disabled (for which tax payments are capped based on the homeowner's tax payment in the year the exemption is obtained), and (b) homestead exemption for disabled veterans and their families, surviving spouses of members of the armed services killed in action and surviving spouses of first responders killed or fatally wounded in the line of duty.
- (9) If the foregoing assumptions are met, the District does not anticipate the need for a tax rate increase to pay debt service on bonds issued pursuant to Proposition A. Therefore, the estimated maximum annual increase in the amount of taxes imposed on a residence homestead to repay the debt obligations, if approved, is expected to be \$0.00. However, whenever the District issues debt obligations, additional property taxes must be levied and collected to pay debt service on the debt obligations. Accordingly, Section 45.003, Texas Education Code, requires that the following statement appear on the ballot for all school district bond propositions: "THIS IS A PROPERTY TAX INCREASE," regardless of the anticipated impact on the tax rate.

The estimates contained in this Voter Information Document are (i) based on certain assumptions (including the major assumptions listed above and assumptions concerning prevailing market and economic conditions at the time(s) of issuance of the bonds) and derived from projections obtained from the District's financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the bonds are issued differ from such assumptions and projections, (iii) provided solely in satisfaction of the requirements of Section 1251.052, Texas Government Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to (and expressly do not) give rise to a contract with voters or limit the authority of the District to issue bonds in accordance with the Propositions submitted by the District's Bond Election Order.

## **EXHIBIT D**

### **PROPOSED CAPITAL IMPROVEMENTS TO BE FINANCED FROM THE 2024 BOND ELECTION AUTHORIZATION**

The District is authorized by the Texas Constitution and laws of the State of Texas, including particularly (but not by way of limitation) Article 2784G, Vernon's Texas Civil Statutes, Subchapter A of Chapter 45, Texas Education Code, and Chapter 1371, Texas Government Code, together with all amendments and additions thereto (collectively, the "Act"), to issue bonds for the construction, acquisition and equipment of school buildings in the District (including the rehabilitation, renovation, expansion, and improvement thereof). Accordingly, the District intends to issue and use portions of the proceeds of the bonds described in Propositions A and B to undertake the capital improvement projects described below, all as authorized by the Act. However, if for any reason the Board determines that any of the projects listed below would not be in the best interest of the District or would be otherwise impracticable or no longer feasible, the Board by formal action may determine that such projects are impracticable or are no longer feasible and instead undertake a different project or projects authorized by the Act.

### **HEALTHY SCHOOLS, SECURITY UPGRADES, AND RESTORING HOUSTON SCHOOLS**

<b>School Name</b>	<b>Project Description</b>	<b>Estimated Project Costs<sup>(a)</sup></b>
ALCOTT EL	Security upgrades, HVAC improvements, lead abatement	\$3,660,000
ALMEDA EL	Security upgrades	\$210,000
ANDERSON EL	Security upgrades, HVAC improvements, lead abatement	\$4,740,000
ARABIC IMMERSION MAGNET SCHOOL	Security upgrades, HVAC improvements, lead abatement	\$3,600,000
ASHFORD EL	Security upgrades, HVAC improvements, lead abatement	\$4,540,000
ASKEW EL	HVAC improvements	\$500,000
ATHERTON EL	Security upgrades, lead abatement	\$1,000,000
ATTUCKS MIDDLE	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$38,660,000
AUSTIN H S	Security upgrades	\$570,000
BARBARA JORDAN CAREER CENTER	Security upgrades	\$290,000
BARRICK EL	Security upgrades, HVAC improvements, lead abatement	\$3,800,000
BASTIAN EL	Security upgrades	\$1,340,000
BAYLOR COLLEGE OF MEDICINE ACADEMY AT RYAN	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$34,070,000
BAYLOR COLLEGE OF MEDICINE BIOTECH ACADEMY AT RUSK	Security upgrades, HVAC improvements, lead abatement	\$4,080,000

BELL EL	Security upgrades, HVAC improvements, lead abatement	\$4,760,000
BELLAIRE H S	Security upgrades	\$140,000
BELLFORT EARLY CHILDHOOD CENTER	Security upgrades, HVAC improvements	\$2,500,000
BENAVIDEZ EL	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$29,370,000
BENBROOK EL	Security upgrades, lead abatement	\$4,010,000
BERRY EL	Security upgrades	\$420,000
BLACK MIDDLE	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$177,980,000
BLACKSHEAR EL	Move Blackshear EL students to co-locate at renovated Baylor COM campus, security upgrades, HVAC improvements, lead abatement	\$8,410,000
BONHAM EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$121,290,000
BONNER EL	Security upgrades, HVAC improvements, lead abatement	\$6,210,000
BRAEBURN EL	Security upgrades, HVAC improvements	\$760,000
BRIARGROVE EL	Security upgrades, lead abatement	\$1,160,000
BRIARMEADOW CHARTER	Security upgrades, HVAC improvements	\$2,500,000
BRISCOE EL	Security upgrades, HVAC improvements, lead abatement	\$6,790,000
BROOKLINE EL	Full rebuild and expansion, security upgrades, HVAC improvements	\$79,080,000
BROWNING EL	Partial renovation and expansion, security upgrades, HVAC improvements, lead abatement	\$11,650,000
BRUCE EL	Security upgrades, HVAC improvements	\$1,060,000
BURBANK EL	Security upgrades, HVAC improvements, lead abatement	\$7,760,000
BURBANK MIDDLE	Partial renovation and expansion, security upgrades, HVAC improvements, lead abatement	\$53,930,000
BURNET EL	Security upgrades, HVAC improvements, lead abatement	\$9,150,000
BURRUS EL	Security upgrades, HVAC improvements, lead abatement	\$3,820,000
BUSH EL	Security upgrades	\$660,000
CAGE EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$46,150,000
CARNEGIE VANGUARD H S	Security upgrades	\$440,000
CARRILLO EL	Security upgrades, HVAC improvements	\$3,880,000
CHALLENGE EARLY COLLEGE H S	Security upgrades	\$100,000



CHAVEZ H S	Security upgrades, HVAC improvements	\$19,890,000
CLIFTON MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$4,550,000
CODWELL EL	Security upgrades, lead abatement	\$1,130,000
CONDIT EL	Security upgrades	\$460,000
COOK JR EL	Security upgrades, HVAC improvements	\$2,120,000
COOP EL	Security upgrades	\$1,430,000
CORNELIUS EL	Expansion, security upgrades, HVAC improvements, lead abatement	\$25,430,000
CRESPO EL	Security upgrades, HVAC improvements	\$2,130,000
CROCKETT EL	Security upgrades, HVAC improvements, lead abatement	\$3,250,000
CULLEN MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$5,740,000
CUNNINGHAM EL	Security upgrades, HVAC improvements	\$1,970,000
DAVILA EL	Security upgrades, HVAC improvements	\$3,800,000
DE CHAUMES EL	Security upgrades	\$530,000
DE ZAVALA EL	Lead abatement	\$950,000
DEADY MIDDLE	Partial renovation, security upgrades	\$15,550,000
DEANDA EL	Security upgrades, HVAC improvements	\$1,820,000
DEBAKEY H S FOR HEALTH PROF	Security upgrades, lead abatement	\$1,320,000
DOGAN EL	Security upgrades	\$210,000
DURHAM EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$81,760,000
DURKEE EL	Security upgrades, HVAC improvements, lead abatement	\$6,050,000
EAST EARLY COLLEGE H S	Security upgrades, HVAC improvements	\$2,160,000
EASTWOOD ACADEMY	Security upgrades	\$1,710,000
EDISON MIDDLE	Move Edison MS students to co-locate at new combined Franklin EL campus, security upgrades, HVAC improvements, lead abatement	\$9,800,000
ELIOT EL	Security upgrades, HVAC improvements, lead abatement	\$4,290,000
ELLA J BAKER MONTESSORI SCHOOL	Security upgrades, HVAC improvements, lead abatement	\$3,250,000
ELMORE EL	Security upgrades, HVAC improvements	\$2,640,000
ELROD EL	Security upgrades, HVAC improvements, lead abatement	\$6,490,000
EMERSON EL	Security upgrades, HVAC improvements, lead abatement	\$6,240,000

ENERGIZED FOR EXCELLENCE ACADEMY ECC	Security upgrades	\$100,000
ENERGIZED FOR EXCELLENCE ACADEMY EL	Security upgrades	\$100,000
ENERGIZED FOR EXCELLENCE ACADEMY INC MIDDLE	Security upgrades	\$100,000
ENERGIZED FOR STEM ACADEMY H S	Security upgrades	\$100,000
ENERGIZED FOR STEM ACADEMY MIDDLE	Security upgrades	\$100,000
ENERGY INSTITUTE H S	Security upgrades	\$140,000
FARIAS EARLY CHILDHOOD CTR	Security upgrades, HVAC improvements	\$2,300,000
FIELD EL	Security upgrades, HVAC improvements, lead abatement	\$2,780,000
FLEMING MIDDLE	Full rebuild, security upgrades, HVAC improvements, lead abatement	\$149,960,000
FOERSTER EL	Security upgrades, HVAC improvements, lead abatement	\$4,760,000
FONDREN EL	Security upgrades, lead abatement	\$3,360,000
FONDREN MIDDLE	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$24,820,000
FONVILLE MIDDLE	Security upgrades, lead abatement	\$5,270,000
FONWOOD EARLY CHILDHOOD CTR	Security upgrades	\$400,000
FOREST BROOK MIDDLE	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$33,100,000
FOSTER EL	Security upgrades	\$1,460,000
FRANKLIN EL	Full rebuild and expansion, lead abatement	\$81,770,000
FROST EL	Security upgrades	\$470,000
FURR H S	Security upgrades, HVAC improvements	\$1,680,000
GALLEGOS EL	Security upgrades, HVAC improvements	\$2,060,000
GARCIA EL	Security upgrades	\$3,200,000
GARDEN OAKS MONTESSORI	Security upgrades, HVAC improvements, lead abatement	\$4,460,000
GARDEN VILLAS EL	Security upgrades, HVAC improvements, lead abatement	\$5,830,000
GOLFCREST EL	Security upgrades, HVAC improvements, lead abatement	\$4,590,000
GREGG EL	Security upgrades	\$490,000
GREGORY-LINCOLN ED CTR	Security upgrades, HVAC improvements	\$3,560,000
GRISSOM EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$86,010,000

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GROSS EL	Security upgrades, HVAC improvements, lead abatement	\$6,210,000
H S AHEAD ACADEMY	Security upgrades, HVAC improvements, lead abatement	\$5,210,000
H S FOR LAW AND JUSTICE	Security upgrades	\$150,000
HALPIN EARLY CHILDHOOD CTR	Security upgrades, HVAC improvements, lead abatement	\$2,460,000
HAMILTON MIDDLE	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$144,370,000
HARPER DAEP	Security upgrades, lead abatement	\$4,080,000
HARRIS J R EL	Security upgrades, HVAC improvements, lead abatement	\$5,140,000
HARRIS R P EL	Security upgrades, HVAC improvements, lead abatement	\$4,930,000
HARTMAN MIDDLE	Security upgrades, HVAC improvements	\$4,570,000
HARTSFIELD EL	Security upgrades, HVAC improvements, lead abatement	\$4,890,000
HARVARD EL	Security upgrades, HVAC improvements, lead abatement	\$4,330,000
HCC LIFE SKILLS PROGRAM	Security upgrades	\$100,000
HEIGHTS H S	Security upgrades, HVAC improvements, lead abatement	\$6,770,000
HELMS EL	Security upgrades, HVAC improvements, lead abatement	\$3,200,000
HENDERSON J EL	Security upgrades, HVAC improvements, lead abatement	\$5,350,000
HENDERSON N EL	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$11,940,000
HENRY MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$10,530,000
HEROD EL	Security upgrades	\$1,400,000
HERRERA EL	Security upgrades, HVAC improvements	\$1,960,000
HIGHLAND HTS EL	Security upgrades	\$1,580,000
HILLIARD EL	Security upgrades, HVAC improvements, lead abatement	\$4,910,000
HINES-CALDWELL	Security upgrades, HVAC improvements	\$830,000
HOBBY EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$78,470,000
HOGG MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$11,650,000
HOLLAND MIDDLE	New combined "Holland Campus", security upgrades, HVAC improvements, lead abatement	\$148,540,000
HORN EL	Security upgrades	\$540,000

HOUSTON ACADEMY FOR INTERNATIONAL STUDIES	Security upgrades, HVAC improvements, lead abatement	\$3,050,000
HOUSTON MATH SCIENCE AND TECHNOLOGY CENTER	Security upgrades, HVAC improvements, lead abatement	\$1,970,000
ISAACS EL	Move Isaacs EL students to co-locate at new combined Fleming MS campus, security upgrades, HVAC improvements, lead abatement	\$2,700,000
JANOWSKI EL	Security upgrades, HVAC improvements, lead abatement	\$4,220,000
JEFFERSON EL	Security upgrades, HVAC improvements, lead abatement	\$4,100,000
JONES FUTURES ACADEMY	Security upgrades, HVAC improvements	\$8,800,000
KASHMERE GARDENS EL	Move Kashmere Gardens EL students to co-locate at renovated Key MS, security upgrades, HVAC improvements, lead abatement	\$5,740,000
KASHMERE H S	Security upgrades, HVAC improvements, lead abatement	\$5,300,000
KELSO EL	Full rebuild and expansion, security upgrades, lead abatement	\$79,020,000
KENNEDY EL	Security upgrades, HVAC improvements	\$790,000
KETELSEN EL	Security upgrades, HVAC improvements	\$5,130,000
KEY MIDDLE	Partial renovation, security upgrades, HVAC improvements, lead abatement	\$35,520,000
KINDER H S FOR PERFORMING AND VISUAL ARTS	Security upgrades	\$410,000
KING EARLY CHILDHOOD CTR	Security upgrades, HVAC improvements	\$870,000
KOLTER EL	Security upgrades	\$240,000
LAMAR H S	Security upgrades, HVAC improvements, lead abatement	\$3,640,000
LANIER MIDDLE	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$180,360,000
LANTRIP EL	Security upgrades, HVAC improvements	\$4,220,000
LAS AMERICAS	Security upgrades	\$3,040,000
LAURENZO EARLY CHILDHOOD CTR	Security upgrades	\$1,370,000
LAW EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$83,580,000
LAWSON MIDDLE	Security upgrades, HVAC improvements	\$1,550,000
LEWIS EL	Security upgrades, HVAC improvements	\$2,890,000
LIBERTY H S	Security upgrades	\$100,000
LOCKHART EL	Security upgrades, HVAC improvements	\$1,190,000
LONG ACADEMY	Security upgrades, lead abatement	\$2,380,000

LONGFELLOW EL	Security upgrades, HVAC improvements	\$1,980,000
LOOSCAN EL	Security upgrades, HVAC improvements, lead abatement	\$4,200,000
LOVE EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$85,140,000
LOVETT EL	Security upgrades, HVAC improvements	\$850,000
LYONS EL	Security upgrades, HVAC improvements	\$2,720,000
MACGREGOR EL	Security upgrades, HVAC improvements, lead abatement	\$5,610,000
MADING EL	Security upgrades, HVAC improvements	\$2,050,000
MADISON H S	Security upgrades, HVAC improvements	\$3,820,000
MANDARIN IMMERSION MAGNET SCHOOL	Security upgrades	\$370,000
MARK WHITE EL	Security upgrades	\$370,000
MARSHALL EL	Security upgrades, HVAC improvements	\$8,540,000
MARSHALL MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$11,790,000
MARTINEZ C EL	Security upgrades, HVAC improvements	\$1,740,000
MARTINEZ R EL	Security upgrades	\$1,300,000
MCGOWEN EL	Security upgrades, HVAC improvements	\$2,270,000
MCNAMARA EL	Full rebuild and expansion, security upgrades, lead abatement	\$119,950,000
MCREYNOLDS MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$10,470,000
MEMORIAL EL	Security upgrades, HVAC improvements, lead abatement	\$5,880,000
MEYERLAND MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$7,880,000
MICKY LELAND COLLEGE PREP ACAD FOR YOUNG MEN	Security upgrades, HVAC improvements	\$3,450,000
MIDDLE COLLEGE H S AT HCC FRAGA	Security upgrades	\$100,000
MIDDLE COLLEGE H S AT HCC GULFTON	Security upgrades	\$100,000
MILBY H S	Security upgrades, HVAC improvements	\$1,290,000
MILNE EL	Security upgrades, HVAC improvements	\$2,080,000
MISTRAL CENTER FOR EARLY CHILDHOOD	Security upgrades, HVAC improvements	\$4,500,000
MITCHELL EL	Security upgrades	\$310,000
MONTGOMERY EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$77,090,000
MORENO EL	Security upgrades, HVAC improvements	\$1,670,000

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MOUNT CARMEL ACADEMY	Security upgrades	\$100,000
NAVARRO MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$12,180,000
NEFF ECC	Security upgrades, HVAC improvements	\$4,510,000
NEFF EL	Security upgrades	\$450,000
NORTH FOREST H S	Security upgrades	\$530,000
NORTH HOUSTON EARLY COLLEGE H S	Security upgrades	\$590,000
NORTHLINE EL	Security upgrades, HVAC improvements, lead abatement	\$6,780,000
NORTHSIDE H S	Security upgrades, HVAC improvements, lead abatement	\$2,170,000
OAK FOREST EL	Security upgrades, HVAC improvements	\$1,200,000
OATES EL	Security upgrades, HVAC improvements, lead abatement	\$10,020,000
ORTIZ MIDDLE	Security upgrades, HVAC improvements	\$7,620,000
OSBORNE EL	Security upgrades, HVAC improvements, lead abatement	\$2,850,000
PARK PLACE EL	Security upgrades, HVAC improvements, lead abatement	\$6,900,000
PARKER EL	Security upgrades	\$80,000
PATTERSON EL	Security upgrades	\$490,000
PECK EL	Security upgrades	\$230,000
PERSHING MIDDLE	Security upgrades, HVAC improvements	\$6,950,000
PETERSEN EL	Security upgrades, HVAC improvements	\$2,870,000
PILGRIM ACADEMY	Security upgrades	\$570,000
PIN OAK MIDDLE	Partial renovation, security upgrades, HVAC improvements	\$10,840,000
PINEY POINT EL	Security upgrades	\$540,000
PLEASANTVILLE EL	New combined "Holland Campus", security upgrades, HVAC improvements, lead abatement	\$5,990,000
POE EL	Security upgrades, HVAC improvements, lead abatement	\$2,960,000
PORT HOUSTON EL	New combined "Holland Campus", security upgrades, HVAC improvements, lead abatement	\$5,900,000
PROJECT CHRYSALIS MIDDLE	Move Chrysalis MS students to co-locate at new combined Cage campus,	\$27,230,000
PUGH EL	Security upgrades, HVAC improvements, lead abatement	\$2,640,000
RAY DAILY EL	Security upgrades, HVAC improvements	\$3,760,000
REAGAN K-8 EDUCATIONAL CTR	Security upgrades	\$1,660,000

RED EL	Security upgrades, HVAC improvements, lead abatement	\$6,130,000
REVERE MIDDLE	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$161,980,000
REYNOLDS EL	Security upgrades, HVAC improvements	\$770,000
RICE SCH /LA ESCUELA RICE	Security upgrades	\$3,260,000
RIVER OAKS EL	Security upgrades, HVAC improvements, lead abatement	\$4,910,000
ROBERTS EL	Security upgrades, HVAC improvements, lead abatement	\$5,470,000
ROBINSON EL	Security upgrades, HVAC improvements	\$1,040,000
RODERICK R PAIGE EL	Security upgrades, HVAC improvements	\$1,980,000
RODRIGUEZ EL	Security upgrades, HVAC improvements	\$5,000,000
ROOSEVELT EL	Security upgrades	\$400,000
ROSS EL	Security upgrades, HVAC improvements, lead abatement	\$5,840,000
RUCKER EL	Security upgrades, HVAC improvements, lead abatement	\$4,950,000
SANCHEZ EL	Move Sanchez EL students to co-locate at renovated Deady MS, security upgrades, HVAC improvements, lead abatement	\$5,410,000
SCARBOROUGH EL	Security upgrades	\$250,000
SCARBOROUGH H S	Security upgrades, HVAC improvements	\$1,860,000
SCHOOL AT ST GEORGE PLACE	Security upgrades, HVAC improvements	\$2,100,000
SCROGGINS EL	Security upgrades, HVAC improvements, lead abatement	\$5,820,000
SECONDARY DAEP	Security upgrades, lead abatement	\$4,130,000
SEGUIN EL	Security upgrades, HVAC improvements	\$4,650,000
SHADOWBRIAR EL	Security upgrades	\$1,450,000
SHADYDALE EL	Security upgrades, HVAC improvements	\$1,320,000
SHARPSTOWN H S	Security upgrades, HVAC improvements	\$720,000
SHARPSTOWN INTERNATIONAL SCHOOL	Security upgrades, lead abatement	\$1,520,000
SHEARN EL	Partial renovation and expansion, security upgrades, HVAC improvements, lead abatement	\$15,690,000
SHERMAN EL	Security upgrades	\$1,480,000
SINCLAIR EL	Security upgrades, HVAC improvements, lead abatement	\$3,570,000
SMITH EL	Security upgrades	\$190,000
SOUTH EARLY COLLEGE H S	Security upgrades, HVAC improvements	\$1,110,000

SOUTHMAYD EL	Security upgrades, HVAC improvements, lead abatement	\$6,000,000
STERLING H S	Security upgrades, HVAC improvements	\$870,000
STEVENS EL	Full rebuild and expansion, security upgrades, HVAC improvements, lead abatement	\$79,570,000
STEVENSON MIDDLE	Security upgrades, HVAC improvements	\$3,690,000
SUGAR GROVE ACADEMY	Security upgrades	\$2,960,000
SUTTON EL	Security upgrades, HVAC improvements, lead abatement	\$3,710,000
T.H. ROGERS (PE-12)	Security upgrades, HVAC improvements, lead abatement	\$14,440,000
TANGLEWOOD MIDDLE	Security upgrades, lead abatement	\$1,440,000
THOMAS MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$17,700,000
THOMPSON EL	Security upgrades, HVAC improvements	\$710,000
TIJERINA EL	Security upgrades, HVAC improvements, lead abatement	\$7,620,000
TINSLEY EL	Security upgrades, HVAC improvements	\$3,820,000
TRAVIS EL	Security upgrades, HVAC improvements	\$5,310,000
TWAIN EL	Security upgrades, HVAC improvements	\$2,220,000
VALLEY WEST EL	Security upgrades, HVAC improvements	\$6,030,000
WAINWRIGHT EL	Security upgrades, HVAC improvements, lead abatement	\$4,580,000
WALNUT BEND EL	Security upgrades, HVAC improvements	\$660,000
WALTRIP H S	HVAC improvements, lead abatement	\$6,090,000
WASHINGTON B T H S	Security upgrades	\$680,000
WELCH MIDDLE	Security upgrades, HVAC improvements, lead abatement	\$7,960,000
WESLEY EL	Security upgrades, HVAC improvements, lead abatement	\$2,830,000
WEST BRIAR MIDDLE	Security upgrades, HVAC improvements	\$8,680,000
WEST UNIVERSITY EL	Security upgrades, HVAC improvements, lead abatement	\$6,060,000
WESTBURY H S	Security upgrades, HVAC improvements, lead abatement	\$11,420,000
WESTSIDE H S	Security upgrades, HVAC improvements	\$15,010,000
WHARTON K-8 DUAL LANGUAGE ACADEMY	Security upgrades, lead abatement	\$1,410,000
WHEATLEY H S	Security upgrades, HVAC improvements	\$3,080,000
WHIDBY EL	Security upgrades, HVAC improvements, lead abatement	\$6,560,000



WHITE E EL	Partial renovation and expansion, security upgrades, lead abatement	\$24,510,000
WHITTIER EL	Security upgrades, HVAC improvements, lead abatement	\$3,280,000
WILLIAMS MIDDLE	Partial renovation, security upgrades, lead abatement	\$23,160,000
WINDSOR VILLAGE EL	Expansion, HVAC improvements, lead abatement	\$20,200,000
WISDOM H S	Security upgrades	\$1,180,000
WOODSON SCHOOL	Security upgrades, HVAC improvements, lead abatement	\$10,750,000
WORTHING H S	Security upgrades, HVAC improvements	\$5,670,000
YATES H S	Security upgrades, HVAC improvements	\$1,670,000
YOUNG EL	Security upgrades, HVAC improvements, lead abatement	\$7,160,000
YOUNG WOMEN'S COLLEGE PREP ACADEMY	Security upgrades, HVAC improvements, lead abatement	\$3,890,000

<sup>(a)</sup> Project cost estimates are based on current market costs for similar projects and include assumptions made for inflation, contingencies, soft costs, and other factors that may impact costs over time. Such estimates are preliminary and may change based on the occurrence of a number of events including, but not limited to, fluctuations in market conditions, changes in labor costs, escalations in the scope or magnitude of any pandemic or natural disaster and supply chain disruptions.

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## NON-SCHOOL SAFETY & SECURITY, TECHNOLOGY, PREK, AND CTE CENTERS

Location	Project Description	Estimated Project Costs <sup>(a)</sup>
Non-school-based security upgrades	Safety and security enhancements	\$7,320,000
Districtwide technology investments	IT enhancements including, but not limited to, computers, software, cybersecurity, technology infrastructure	\$440,000,000
Various locations across HISD	Upgrades and enhancements for critical IT Facility Support Systems	\$5,000,000
Career & Technical Education sites at various locations across HISD <sup>(b)</sup>	Increase access to future-ready programming for all of HISD's students	\$425,000,000
High-demand areas across HISD	Investment in Early Childhood Education with the goal of increasing prekindergarten seats by 4,000	\$200,000,000

<sup>(a)</sup> Project cost estimates are based on current market costs for similar projects and include assumptions made for inflation, contingencies, soft costs, and other factors that may impact costs over time. Such estimates are preliminary and may change based on the occurrence of a number of events including, but not limited to, fluctuations in market conditions, changes in labor costs, escalations in the scope or magnitude of any pandemic or natural disaster and supply chain disruptions.

<sup>(b)</sup> Barbara Jordan (\$50MM for renovations), Central Division CTE Center (\$125MM for new build), West Division CTE Center (\$125MM for new build) and South Division CTE Center (\$125MM for new build).



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8/8/2024

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### Accountability Data Presentation

The superintendent will share preliminary accountability results for the 2023-2024 school year. No board action or vote is required for this report.



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8/8/2024

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Office of the Superintendent of Schools

Office of the Superintendent of Schools

Presentation: Why Transformation Works

The superintendent will share the presentation *Why Transformation Works*. No board action or vote is required for this presentation.